

Town of New Fairfield
4 Brush Hill Road
New Fairfield, CT 06812

AGENDA
BOARD OF FINANCE
REGULAR MEETING
WEDNESDAY, February 17, 2021
7:30 PM
VIRTUAL MEETING VIA ZOOM
Meeting Code: <https://zoom.us/j/91645251896>
Or dial in phone: (929) 205-6099

1. Call to order
2. Pledge of Allegiance
3. Appointments
4. Correspondence/Announcements
5. Public Comment
6. Approval of Minutes – Jan. 20, 2021 regular meeting
7. Budget Transfers
8. Discuss - Medical Plan for 2021/22 Budget - Tom Kowalchik, SVP, USI
9. Discuss and possible vote - Town Tribune article seeking a candidate to recommend to the BOS to appoint an Alternate Board of Finance board member due to a vacancy
10. Update - Fraud Policy workshop status
11. Discuss and possible vote - Letter to Governor to amend executive order 7HH to allow in person voting on municipal budgets
12. Discuss - Fiscal Year 2021/2022 Budget Planning
13. Discuss - Annual audit and Audit Subcommittee meetings
14. Update - Pension and Bonding subcommittee
15. ONGOING UPDATES
 - a. Medical update
 - b. Legal update
 - c. Year to date expenses review
 - d. Current year revenue update
 - e. Cap&Non (detail: Bridges & Drainage, and Town Properties)
16. Public Comment
17. Future Agenda items
18. Board Member Comments
19. Adjournment

TOWN OF NEW FAIRFIELD

FISCAL 2020-2021

Inter-Department Transfer

\$'S TRANSFER FROM:

\$'S

TRANSFER TO:

8,000.00	001-4160-0000-000 / 140.00	Unclassified P&B-Salary Adjustments	6,000.00	001-4140-0000-000 / 110.00
			2,000.00	001-4140-0000-000 / 610.00
40,000.00	001-4210-0000-000 / 110.00	Police - Salaries	75,000.00	001-4310-0000-000 / 112.01
35,000.00	001-4210-0005-000 / 130.00	Police - SRO Overtime		
83,000.00			83,000.00	

*Approved at the BOS meeting on 1/28/21
To be submitted at the BOS meeting on 2/17/21*

Town of New Fairfield Summary of Transfers
Fiscal Year 2020/2021

			Intra-Departmental Transfers				Final Approval
S's	Transfer From:	S's	S's	Transfer To:			
150.00	1-4215 / 610.00	150.00	1-4215 / 660.00	Communication Center - Emergency Notification		7/23/20	
1,375.00	1-4151 / 610.00	1,375.00	1-4151 / 336.00	Board of Finance - Town Audit		7/23/20	
5,000.00	4160 / 260.00	5,000.00	4160 / 130.01	Unclass. P&B-Workers Compensation		8/27/20	
250.00	001-4162-0004-000 / 313.00	250.00	001-4162-0000-000 / 312.00	Intergov. Agency - CCM		10/8/20	
25,000.00	001-4310-0000-000 / 110.00	25,000.00	001-4310-0000-000 / 112.01	Public Works - Salaries		11/24/20	
3,000.00	001-4161-0000-001 / 332.01	25,000.00	001-4161-0000-004 / 332.01	Legal - Land		11/24/20	
2,500.00	001-4161-0000-002 / 332.02			Legal - Tax			
2,000.00	001-4161-0000-003 / 332.03			Legal - Health			
3,000.00	001-4161-0000-006 / 332.04			Legal - Planning			
4,500.00	001-4161-0000-007 / 332.05			Legal - Zoning			
7,000.00	001-4161-0000-008 / 332.06			Legal - ZBA			
3,000.00	001-4161-0000-009 / 332.07			Legal - Inland/Wetlands			
2,431.65	001-4140-0000-000 / 610.00	2,431.65	001-4140-0000-000 / 110.00	Registrar of Voters - M&S		11/24/20	
2,600.00	001-4120-0000-000 / 110.00	2,600.00	001-4120-0000-000 / 610.00	Town Clerk - Salaries		12/22/20	
698.24	001-4161-0000-001 / 332.01	698.24	1001-4161-0000-000 / 334.01	Professional Services-Legal Land		1/14/21	
4,500.00	001-4610-0000-000 / 230.00	4,500.00	001-4160-0000-000 / 130.01	Unclassified P&B - Pension		1/14/21	
1,000.00	001-4161-0000-001 / 332.01	20,000.00	001-4161-0000-004 / 332.01	Professional Services - Legal Land		1/28/21	
7,000.00	011-4161-0000-003 / 332.01			Professional Services - Legal Labor			
1,000.00	011-4161-0000-005 / 332.01			Professional Services - Legal Health			
5,000.00	011-4161-0000-007 / 332.01			Professional Services - Legal Zoning			
5,000.00	011-4161-0000-008 / 332.01			Professional Services - Legal ZBA			
1,000.00	011-4161-0000-009 / 332.01			Professional Services - Legal In/Wet			

**TOWN OF NEW FAIRFIELD
INSURANCE RESERVE FUND - TOWN & BOE**

	ACTUAL @ 12/31/2020		YEAR TO DATE TOTAL	FISCAL 20/21 YEAR END PROJECTION
	TOWN	BOE		
REVENUES:				
Transfer from General Fund			3,064,800.00	6,129,200
EE Contributions	48,413.70	543,007.05	591,420.75	1,209,379
			3,656,220.75	7,338,579
EXPENDITURES:				
Claims Paid	267,866.72	2,410,800.51	2,678,667.23	5,785,786
Prescription drug rebate			0.00	(97,774)
Premiums Paid-Anthem	32,432.23	291,890.05	324,322.27	648,645
Premiums Paid-Teamsters	197,778.90	0.00	197,778.90	395,558
Premiums Paid-Hartford	5,977.27	58,112.79	64,090.06	153,816
Contributions to H.S.A.	37,000.00	610,000.00	647,000.00	650,000
Affordable Care Act fees	0.00	0.00	0.00	2,000
Other	0.00	0.00	0.00	11,000
Employee Assistance Program	319.79	2,878.09	3,197.88	6,396
	541,374.91	3,373,681.44	3,915,056.34	7,555,426
			(258,835.59)	(216,847)
Beginning Fund Balance			2,196,548.07	2,196,548
Reserve for IBNR increase			-	-
TOTAL Fund Balance			1,937,712.48	1,979,701

**TOWN OF NEW FAIRFIELD
INSURANCE RESERVE FUND
Fiscal 2021**

<u>Fund #601</u>	<u>BALANCE</u>	<u>BALANCE</u>
	<u>6/30/2020</u>	<u>12/31/2020</u>
ASSETS		
Cash - Medical Fund	207,956.42	882,210.15
Due From General Fund	1,896,448.89	1,522,171.05
Due from Preschool	807.91	807.91
Prepaid Expense	637,000.00	0.00
Due from Blue Cross	48,887.03	0.00
Accounts Receivable	7,684.77	0.00
ASSETS	<u>2,798,785.02</u>	<u>2,405,189.11</u>
LIABILITIES		
Claims Payable	217,467.46	77,247.23
Accounts Payable	13,335.32	31,229.40
Deferred Revenue-EE contributions	12,434.17	0.00
Reserve for IBNR	359,000.00	359,000.00
LIABILITIES	<u>602,236.95</u>	<u>467,476.63</u>
FUND BALANCE		
Fund Balance - Medical	2,196,548.07	1,937,712.48
FUND BALANCE	<u>2,196,548.07</u>	<u>1,937,712.48</u>
TOTAL LIAB. & FUND BALANCE	<u>2,798,785.02</u>	<u>2,405,189.11</u>
REVENUES		
Employee Contributions	1,270,653.83	591,420.75
REVENUES	<u>1,270,653.83</u>	<u>591,420.75</u>
EXPENDITURES		
Claims	5,910,939.30	2,678,667.23
Claims Admin. & premiums	1,044,244.68	586,191.23
Increase/Decrease in IBNR Reserve	(88,000.00)	0.00
Contributions to H.S.A.	646,867.86	647,000.00
Other	2,855.90	0.00
Employee Assistance Program	6,395.76	3,197.88
EXPENDITURES	<u>7,523,303.50</u>	<u>3,915,056.34</u>
Operating Transfers In	6,000,000.00	3,064,800.00
Transfer Out to OPEB Trust	(31,980.00)	0.00
EXCESS OF REVENUES OVER EXPENDITURES & OPER TRANSFERS	<u>(284,629.67)</u>	<u>(258,835.59)</u>
BEGINNING FUND BALANCE	2,481,177.74	2,196,548.07
ENDING FUND BALANCE	<u>2,196,548.07</u>	<u>1,937,712.48</u>

*Town of New Fairfield
Finance Department
Legal Matters - December
February 1, 2021*

Breakdown by Category

	2020/2021 Budget	Transfers In/Out	Legal Credits	Less Expenditures to Date	Balance 02/01/21
Taxation/Assessment	\$ 7,500	\$ (2,500)		\$ 3,780	\$ 1,220
Labor	\$ 35,000	\$ (7,000)		\$ 7,553	\$ 20,448
General Counsel	\$ 35,000	\$ 45,000		\$ 65,219	\$ 14,781
Health/Enforcement	\$ 7,000	\$ (3,000)		\$ 1,418	\$ 2,583
Land Use - Miscellaneous	\$ 5,000	\$ (4,698)		\$ -	\$ 302
Planning	\$ 5,000	\$ (3,000)		\$ 648	\$ 1,353
Zoning	\$ 15,000	\$ (9,500)		\$ 3,249	\$ 2,251
Zoning Board of Appeals	\$ 15,000	\$ (12,000)		\$ 998	\$ 2,003
Inlands/Wetlands	\$ 5,000	\$ (4,000)		\$ -	\$ 1,000
TOTAL	\$ 129,500	\$ (698)	\$ -	\$ 82,863	\$ 45,938
 Available Balance				\$ 45,938	

Town of New Fairfield
Finance Department
Legal Matters - December
February 1, 2021

General Counsel/Other Legal Fees

14161000004 - 332.01

Cohen and Wolf, P.C.

MO	YR	ATTNY	LIT	DEPT	CAT	SUB-CAT	MATTER	AMOUNT	DESCRIPTION
07	20	DLG						\$ 1,855.00	General Representation
07	20	JAB						\$ 580.00	Board of Firemans Permit Examiners
08	20	JAB						\$ 520.00	Board of Firemans Permit Examiners
09	20	JAB						\$ 1,260.00	Board of Firemans Permit Examiners
08	20	DLG						\$ 5,737.50	General Representation
09	20	DLG						\$ 8,302.50	General Representation
09	20	LCC						\$ (4,785.00)	Transfer to Labor
10	20	LCC						\$ (1,430.00)	Transfer to Labor
11	20	LCC						\$ (742.50)	Transfer to Labor
10	20	DLG						\$ 8,777.50	General Representation
11	20	DLG						\$ 10,175.00	General Representation
12	20	DLG						\$ 5,675.00	General Representation
08	20	DAB						\$ 4,801.87	PURA Investigation into EDC
09	20	DAB						\$ 927.50	PURA Investigation into EDC
10	20	DAB						\$ 5,069.00	PURA Investigation into EDC
11	20	DAB						\$ 2,721.00	PURA Investigation into EDC
11	20	DAB						\$ 6,000.00	PURA Investigation into EDC
12	20	DAB						\$ 9,236.50	PURA Investigation into EDC
11	20	DMC						\$ 300.00	NFVFD vs. Snaibon
11	20	AC						\$ 238.50	Loanarc vs. Estate of Carol Murphy Foreclosure
Total Invoices Received								\$ 65,219.37	

Total General Counsel \$ 65,219.37

Taxation / Assessment Legal Fees

14161000002 - 332.01

MO	YR	ATTNY	LIT	DEPT	CAT	SUB-CAT	MATTER	AMOUNT	DESCRIPTION
07	20	JAB						\$ 140.00	Stop & Shop Tax Appeal
08	20	JAB						\$ 1,680.00	Stop & Shop Tax Appeal
11	20	JAB						\$ 1,000.00	Stop & Shop Tax Appeal
12	20	JAB						\$ 820.00	Stop & Shop Tax Appeal
12	20	JAB						\$ 140.00	FirstLight CT Housatonic
Total Invoices Received								\$ 3,780.00	

Total Taxation/Assessment Legal Fees \$ 3,780.00

Legal Fees - Land Use Miscellaneous

MO	YR	ATTNY	LIT	DEPT	CAT	SUB-CAT	MATTER	AMOUNT	DESCRIPTION
Total Invoices Received								\$ -	

TOTAL LAND USE - MISCELLANEOUS \$ -

Legal Fees - Health Code Enforcement

Cohen & Wolf

MO	YR	ATTNY	LIT	DEPT	CAT	SUB-CAT	MATTER	AMOUNT	DESCRIPTION
09	20	JAB						\$ 735.00	Review Executive Orders
10	20	JAB						\$ 682.50	Review Executive Orders
Total Invoices Received								\$ 1,417.50	

Legal Fees - Planning

Holloran & Sage

MO	YR	ATTNY	LIT	DEPT	CAT	SUB-CAT	MATTER	AMOUNT	DESCRIPTION
08	20	RRM						\$ 402.50	Planning Commission
09	20	RRM						\$ 52.50	Planning Commission
10	20	RRM						\$ 140.00	Planning Commission
11	20	RRM						\$ 52.50	Planning Commission
Total Invoices Received								\$ 647.50	

Total Planning Legal Fees \$ 647.50

**Town of New Fairfield
Finance Department
Legal Matters - December
February 1, 2021**

Legal Fees - Zoning Enforcement

0014161000007 - 332.01

Cohen & Wolf

MO	YR	ATTNY	LIT	DEPT	CAT	SUB-CAT	MATTER	AMOUNT	DESCRIPTION
8	20	NRM						490.00	Zoning Issues
9	20	NRM						210.00	Zoning Issues
10	20	NRM						262.50	Zoning Issues
11	20	NRM						612.50	Zoning Issues
12	20	NRM						455.00	Zoning Issues
12	20	AC						1,219.00	60 Saw Mill Cease & Desist
Total Invoices Received								\$ 3,249.00	

Total Zoning Legal Fees \$ 3,249.00

Legal Fees - Zoning Board of Appeals

4161-332-0000-008

Cohen & Wolf

MO	YR	ATTNY	LIT	DEPT	CAT	SUB-CAT	MATTER	AMOUNT	DESCRIPTION
11	20	NRM						525.00	ZBA Matters
12	20	NRM						472.50	ZBA Matters
Total Invoices Received								\$ 997.50	

Total Zoning Board of Appeals Legal Fees \$ 997.50

Legal Fees - Inlands/Wetlands

4161-332-0000-009

MO	YR	ATTNY	LIT	DEPT	CAT	SUB-CAT	MATTER	AMOUNT	DESCRIPTION
Total Invoices Received								\$	

Legal Fees - Labor

0014161000003 - 332.01

Cohen & Wolf

MO	YR	ATTNY	LIT	DEPT	CAT	SUB-CAT	MATTER	AMOUNT	DESCRIPTION
09	20	LCC						\$ 4,785.00	Labor Matters
10	20	LCC						\$ 1,430.00	Labor Matters
11	20	LCC						\$ 742.50	Labor Matters
12	20	LCC						\$ 595.00	Labor Matters
Total Invoices Received								\$ 7,552.50	

Total Labor Legal Fees \$ 7,552.50

TOTAL LEGAL FEES	\$ 82,863.37
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SELECTION CRITERIA: orgn.fund='001' and orgn.orgn1 between '4110' and '4550'
 ACCOUNTING PERIOD: 8/21

SORTED BY: FUND, DEPARTMENT, ACCOUNT
 TOTALLED ON: DEPARTMENT
 PAGE BREAKS ON:

FUND - 001 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
001-4110-0000-000 105.00 BOS ELECTED SALARIES	110,402.00	.00	.00	64,115.07	46,286.93
001-4110-0000-000 110.00 BOS SALARIES	49,127.00	.00	.00	26,220.58	22,906.42
001-4110-0000-000 310.00 BOS EXAMINE LAND RECORDS	1,500.00	.00	564.43	935.57	.00
001-4110-0000-000 320.00 BOS CABLE BROADCASTING EXPE	14,000.00	.00	.00	13,000.00	1,000.00
001-4110-0000-000 330.00 BOS GRANTS ADMSTRATOR	3,500.00	.00	.00	3,500.00	.00
001-4110-0000-000 610.00 BOS MATERIALS & SUPPLIES	4,000.00	.00	2,818.84	1,163.16	18.00
TOTAL DEPARTMENT - BOARD OF SELECTMAN	182,529.00	.00	3,383.27	105,434.38	73,711.35
001-4120-0000-000 105.00 TC ELECTED SALARIES	74,419.00	.00	.00	44,486.47	29,932.53
001-4120-0000-000 110.00 TC SALARIES	76,215.00	.00	.00	41,777.94	34,437.06
001-4120-0000-000 340.00 TC INDEXING & MICROFILMING	21,000.00	.00	12,197.32	8,802.68	.00
001-4120-0000-000 341.00 TC VITAL STATISTICS	200.00	.00	200.00	.00	.00
001-4120-0000-000 342.00 TC ORDINANCE UPDATE	800.00	.00	800.00	.00	.00
001-4120-0000-000 610.00 TC MATERIALS & SUPPLIES	5,300.00	.00	213.16	3,598.14	1,488.70
001-4120-0000-000 803.00 TC HISTORICAL DOCUMENTS PRE	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - TOWN CLERK	177,934.00	.00	13,410.48	98,665.23	65,858.29
001-4121-0000-000 610.01 PROBATE - FACILITY FEES	9,347.00	.00	.00	9,346.12	.88
TOTAL DEPARTMENT - PROBATE	9,347.00	.00	.00	9,346.12	.88
001-4140-0000-000 105.00 ROV ELECTED SALARIES	31,727.00	.00	.00	17,815.49	13,911.51
001-4140-0000-000 110.00 ROV SALARIES	19,431.65	.00	.00	19,185.40	246.25
001-4140-0000-000 430.00 ROV MACHINE CERTIFICATION	.00	.00	.00	.00	.00
001-4140-0000-000 610.00 ROV MATERIALS & SUPPLIES	9,008.35	.00	1,318.01	7,627.09	63.25
TOTAL DEPARTMENT - REGISTRARS OF VOTERS	60,167.00	.00	1,318.01	44,627.98	14,221.01
001-4150-0000-000 110.00 FIN SALARIES	288,998.00	.00	.00	182,156.70	106,841.30
001-4150-0000-000 610.00 FIN MATERIALS & SUPPLIES	6,250.00	.00	1,107.37	2,682.91	2,459.72
TOTAL DEPARTMENT - FINANCE	295,248.00	.00	1,107.37	184,839.61	109,301.02
001-4151-0000-000 110.00 BOF SALARIES	2,587.00	.00	.00	1,106.93	1,480.07
001-4151-0000-000 332.00 BOF GENERAL COUNSEL	.00	.00	.00	.00	.00
001-4151-0000-000 334.00 BOF CONSULTING SVCS	.00	.00	.00	.00	.00
001-4151-0000-000 336.00 BOF TOWN AUDIT	57,000.00	.00	42,000.00	15,000.00	.00
001-4151-0000-000 610.00 BOF MATERIALS & SUPPLIES	1,625.00	.00	1,625.00	.00	.00
001-4151-0000-000 801.00 BOF CONTINGENCY	15,000.00	.00	.00	.00	15,000.00
TOTAL DEPARTMENT - BOARD OF FINANCE	76,212.00	.00	43,625.00	16,106.93	16,480.07
001-4152-0000-000 105.00 TREAS ELECTED SALARIES	8,010.00	.00	.00	4,004.94	4,005.06
001-4152-0000-000 610.00 TREAS MATERIALS & SUPPLIES	.00	.00	.00	.00	.00

SELECTION CRITERIA: orgn.fund='001' and orgn.orgn1 between '4110' and '4550'
 ACCOUNTING PERIOD: 8/21

SORTED BY: FUND, DEPARTMENT, ACCOUNT
 TOTALED ON: DEPARTMENT
 PAGE BREAKS ON:

FUND - 001 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
TOTAL DEPARTMENT - TREASURER	8,010.00	.00	.00	4,004.94	4,005.06
001-4153-0000-000 110.00 A-TAX SALARIES	157,238.00	.00	.00	89,410.41	67,827.59
001-4153-0000-000 337.00 A-TAX GIS & AUDITS-PERS PRO	10,000.00	.00	7,913.63	1,216.37	870.00
001-4153-0000-000 338.00 A-TAX UTILITY PROPERTIES	.00	.00	.00	.00	.00
001-4153-0000-000 339.00 A-TAX REVALUATION	10,095.00	.00	5,345.80	1,966.98	2,782.22
001-4153-0000-000 610.00 A-TAX MATERIALS & SUPPLIES	177,333.00	.00	13,259.43	92,593.76	71,479.81
TOTAL DEPARTMENT - ASSESSOR					
001-4154-0000-000 105.00 TAX ELECTED SALARIES	79,909.00	.00	.00	47,880.26	32,028.74
001-4154-0000-000 110.00 TAX SALARIES	107,727.00	.00	.00	61,592.10	46,134.90
001-4154-0000-000 331.00 TAX DELINQ.TAX COLLECT.FEES	5,000.00	.00	4,567.45	432.55	.00
001-4154-0000-000 610.00 TAX MATERIALS & SUPPLIES	5,240.00	.00	3,740.14	1,499.86	.00
TOTAL DEPARTMENT - TAX COLLECTOR	197,876.00	.00	8,307.59	111,404.77	78,163.64
001-4155-0000-000 105.00 BOAA ELECTED SALARIES	600.00	.00	.00	72.00	528.00
001-4155-0000-000 110.00 BOAA SALARIES	659.00	.00	.00	113.04	545.96
001-4155-0000-000 610.00 BOAA MATERIALS & SUPPLIES	100.00	.00	.00	21.30	78.70
TOTAL DEPARTMENT - BOARD OF ASSESMENT APPEA	1,359.00	.00	.00	206.34	1,152.66
001-4160-0000-000 130.01 U P&B OVERTIME CONTINGENCY	12,500.00	.00	.00	9,455.81	3,044.19
001-4160-0000-000 140.00 U P&B SALARY ADJUSTMENTS	98,240.00	.00	.00	7,862.33	90,377.67
001-4160-0000-000 220.00 U P&B SOCIAL SECURITY	362,395.00	.00	.00	209,460.42	152,934.58
001-4160-0000-000 230.00 U P&B PENSION	647,500.00	.00	166,096.34	480,927.36	166,572.64
001-4160-0000-000 231.00 U P&B OPEB	.00	.00	.00	.00	.00
001-4160-0000-000 250.00 U P&B UNEMPLOYMENT	15,000.00	.00	13,805.68	1,194.32	.00
001-4160-0000-000 260.00 U P&B WORKERS COMPENSATION	150,000.00	.00	43,848.00	106,152.00	.00
001-4160-0000-000 290.00 U P&B EMPLOYEE PHYSICALS	3,000.00	.00	1,840.00	160.00	1,000.00
001-4160-0000-000 580.00 U P&B MILEAGE REIMBURSEMENT	1,000.00	.00	.00	-77.62	1,077.62
TOTAL DEPARTMENT - UNCLSFED PAYROLL & BENEFIT	1,289,635.00	.00	225,590.02	815,134.62	248,910.36
001-4161-0000-000 332.01 LEGAL	.00	.00	.00	.00	.00
001-4161-0000-001 332.01 LEGAL-LAND	301.76	.00	301.76	.00	.00
001-4161-0000-002 332.01 LEGAL-TAX	5,000.00	.00	1,220.00	3,780.00	.00
001-4161-0000-003 332.01 LEGAL-LABOR	28,000.00	.00	20,447.50	7,552.50	.00
001-4161-0000-004 332.01 LEGAL-GENERAL/OTHER	80,000.00	.00	.00	65,219.37	14,780.63
001-4161-0000-005 332.01 LEGAL-HEALTH CODE	4,000.00	.00	2,582.50	1,417.50	.00
001-4161-0000-006 332.01 LEGAL-PLANNING	2,000.00	.00	1,352.50	647.50	.00
001-4161-0000-007 332.01 LEGAL-ZONING	5,500.00	.00	2,251.00	3,249.00	.00
001-4161-0000-008 332.01 LEGAL-ZBA	3,000.00	.00	2,002.50	997.50	.00
001-4161-0000-009 332.01 LEGAL-INLAND/WETLANDS	1,000.00	.00	1,000.00	.00	.00

SELECTION CRITERIA: orgn.fund='001' and orgn.orgn1 between '4110' and '4550'
 ACCOUNTING PERIOD: 8/21

SORTED BY: FUND, DEPARTMENT, ACCOUNT
 TOTALLED ON: DEPARTMENT
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ORGANIZATION / ACCOUNT / TITLE	FUND	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
FUND - 001 - GENERAL FUND						
001-4161-0000-000 333.00 LEGAL TOWN ENGINEER		.00	.00	.00	.00	.00
001-4161-0000-000 334.01 LEGAL CONSULTING		3,698.24	.00	.00	3,698.24	.00
001-4161-0000-000 335.00 LEGAL GRANT WRITING		.00	.00	.00	.00	.00
001-4161-0000-000 336.01 LEGAL SETTLEMENT OF LEGAL ACT		.00	.00	.00	.00	.00
TOTAL DEPARTMENT - PROFESSIONAL SERVICES		132,500.00	.00	31,157.76	86,561.61	14,780.63
001-4162-0000-000 312.00 I/G CT COUNCIL OF SMALL TOW		1,175.00	.00	.00	1,175.00	.00
001-4162-0001-000 313.00 I/G-WESTERN CT COUNCIL		9,242.00	.00	.00	9,242.00	.00
001-4162-0002-000 313.00 I/G-CANDLEWOOD LAKE		82,470.00	.00	.00	82,470.00	.00
001-4162-0002-998 313.00 I/G-CLA FUND		.00	.00	.00	.00	.00
001-4162-0002-999 313.00 I/G-CLA-ADMIN		.00	.00	.00	.00	.00
001-4162-0003-000 313.00 I/G-REGIONAL ANIMAL		.00	.00	.00	.00	.00
001-4162-0004-000 313.00 I/G-C C MUNICIPAL		9,750.00	.00	1,071.00	4,464.50	4,214.50
001-4162-0000-000 316.00 I/G PUBLIC TRANSPORTATION		104,670.00	.00	43,612.50	61,057.50	.00
001-4162-0000-000 421.00 I/G HOUSEHOLD HAZARD WASTE		15,000.00	.00	7,016.54	7,983.46	.00
TOTAL DEPARTMENT - INTERGOVERNMENTAL AGENCY		222,307.00	.00	51,700.04	166,392.46	4,214.50
001-4163-0000-000 520.01 G-INS PROPERTY & CASUALTY		175,000.00	.00	29,363.18	143,385.57	2,251.25
TOTAL DEPARTMENT - GENERAL INSURANCE		175,000.00	.00	29,363.18	143,385.57	2,251.25
001-4164-0002-000 430.01 B/M POSTAGE MACHINE LEASE		1,200.00	.00	990.00	210.00	.00
001-4164-0003-000 430.02 B/M TELEPHONE MAINTENANCE		2,990.00	.00	935.00	2,055.00	.00
001-4164-0004-000 430.03 B/M LAN EQUIP MAINTENANCE		79,704.00	.00	20,193.36	36,185.18	23,325.46
001-4164-0005-000 430.04 B/M COPIER MAINTENANCE		4,777.00	.00	1,946.00	2,470.80	360.20
001-4164-0006-000 430.05 B/M MISC.MAIN.REPAIR ACQ.		.00	.00	.00	.00	.00
001-4164-0007-000 430.06 B/M SYSTEMS ADMINISTRATION		82,690.00	.00	256.95	82,428.37	4.68
001-4164-0001-000 431.00 B/M ASSESSOR EQUIPMENT		15,452.00	.00	.00	15,452.00	.00
001-4164-0002-000 431.01 B/M TAX COLLECTOR EQUIP		12,338.00	.00	141.25	12,196.75	.00
001-4164-0003-000 431.02 B/M FINANCE EQUIPMENT		13,600.00	.00	43.75	13,556.25	.00
001-4164-0004-000 431.03 B/M COMM. CENTER EQUIP		46,277.00	.00	7,719.12	38,015.06	542.82
001-4164-0005-000 431.04 B/M POLICE EQUIPMENT		16,175.00	.00	2,224.88	13,393.54	556.58
001-4164-0006-000 431.05 B/M TECHNOLOGY		28,160.00	.00	943.85	23,419.15	3,797.00
001-4164-0007-000 431.06 B/M FIRE MARSHALL EQUIP		1,300.00	.00	100.00	1,200.00	.00
001-4164-0008-000 431.07 B/M FIRE EQUIPMENT		8,500.00	.00	.00	3,096.44	5,403.56
001-4164-0009-000 431.08 B/M TOWN CLERK EQUIPMENT		.00	.00	.00	.00	.00
001-4164-0010-000 431.09 B/M PARK & REC EQUIPMENT		17,777.00	.00	3,417.00	10,434.00	3,926.00
001-4164-0011-000 431.10 B/M LAND USE EQUIPMENT		4,400.00	.00	728.53	2,329.56	1,341.91
001-4164-0000-000 610.00 B/M MATERIALS & SUPPLIES		25,000.00	.00	13,723.94	10,817.21	458.85
001-4164-0000-000 615.00 B/M POSTAGE		360,340.00	.00	53,363.63	267,259.31	39,717.06
TOTAL DEPARTMENT - BUSINESS MACHINES		360,340.00	.00	53,363.63	267,259.31	39,717.06
001-4190-0000-000 110.00 HR SALARIES		.00	.00	.00	.00	.00

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001-4190-0000-000 345.00 HR BUSINESS SERVICES	32,000.00	.00	.00	.00	30,875.00	1,125.00
001-4190-0000-000 540.00 HR ADVERTISING	.00	.00	.00	.00	.00	.00
001-4190-0000-000 610.00 HR MATERIALS & SUPPLIES	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - HUMAN RESOURCES	32,000.00	.00	.00	.00	30,875.00	1,125.00
001-4191-0000-000 110.00 PLAN SALARIES	3,027.00	.00	.00	.00	1,352.06	1,674.94
001-4191-0000-000 610.00 PLAN MATERIALS & SUPPLIES	3,000.00	.00	.00	.00	163.30	2,836.70
TOTAL DEPARTMENT - PLANNING COMMISSION	6,027.00	.00	.00	.00	1,515.36	4,511.64
001-4192-0000-000 110.00 ZONING SALARIES	65,847.00	.00	.00	.00	35,892.40	29,954.60
001-4192-0000-000 331.01 ZONING REGULATIONS MAINT.	4,500.00	.00	.00	.00	.00	4,500.00
001-4192-0000-000 610.00 ZONING MATERIALS & SUPPLIES	7,215.00	.00	.00	764.57	630.43	5,820.00
TOTAL DEPARTMENT - ZONING COMMISSION	77,562.00	.00	.00	764.57	36,522.83	40,274.60
001-4193-0000-000 110.00 ZBA SALARIES	7,242.00	.00	.00	.00	3,527.65	3,714.35
001-4193-0000-000 610.00 ZBA MATERIALS & SUPPLIES	4,500.00	.00	.00	1,232.10	1,767.90	1,500.00
TOTAL DEPARTMENT - ZONING BOARD OF APPEALS	11,742.00	.00	.00	1,232.10	5,295.55	5,214.35
001-4194-0000-000 110.00 E/D SALARIES	1,036.00	.00	.00	.00	376.80	659.20
001-4194-0000-000 610.00 E/D MATERIALS & SUPPLIES	5,500.00	.00	.00	.00	415.67	5,084.33
TOTAL DEPARTMENT - ECONOMIC DEVELOPMENT	6,536.00	.00	.00	.00	792.47	5,743.53
001-4195-0003-000 620.01 UTIL ELECTRIC	116,000.00	.00	.00	53,194.36	62,805.64	.00
001-4195-0004-000 620.02 UTIL TELEPHONE	30,949.00	.00	.00	15,215.98	15,733.02	.00
001-4195-0005-000 620.03 UTIL FUEL OIL	47,801.00	.00	.00	31,070.29	16,730.71	.00
001-4195-0006-000 620.04 UTIL OTHER	19,503.00	.00	.00	10,438.64	9,064.36	.00
001-4195-0001-000 620.08 UTIL FIRE COMPANIES	.00	.00	.00	.00	.00	.00
001-4195-0002-000 620.08 UTIL FIRE COMPANIES	56,400.00	.00	.00	34,055.54	22,344.46	.00
001-4195-0000-000 622.00 UTIL STREET LIGHTS	14,500.00	.00	.00	7,472.98	7,027.02	.00
001-4195-0000-000 626.00 UTIL GASOLINE & DIESEL	73,351.00	.00	.00	28,186.74	30,568.04	14,596.22
TOTAL DEPARTMENT - UTILITIES	358,504.00	.00	.00	179,634.53	164,273.25	14,596.22
001-4196-0000-000 110.00 PBC SALARIES	3,725.00	.00	.00	.00	1,127.61	2,597.39
001-4196-0000-000 334.00 PBC CONSULTING SVCS	.00	.00	.00	.00	.00	.00
001-4196-0000-000 610.00 PBC MATERIALS & SUPPLIES	150.00	.00	.00	.00	.00	150.00
TOTAL DEPARTMENT - PERMANENT BUILDING COMITE	3,875.00	.00	.00	.00	1,127.61	2,747.39
001-4197-0000-000 110.00 LAND SALARIES	15,535.00	.00	.00	.00	5,477.80	10,057.20
001-4197-0000-000 610.00 LAND MATERIALS & SUPPLIES	450.00	.00	.00	.00	.00	450.00

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FUND - 001 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
TOTAL DEPARTMENT - GENERAL LAND USE	15,985.00	.00	.00	5,477.80	10,507.20
001-4198-0000-000 610.01 HISTORICAL PROPERTIES M&S	250.00	.00	.00	.00	250.00
TOTAL DEPARTMENT - HISTORICAL PROPERTIES	250.00	.00	.00	.00	250.00
001-4199-0000-000 110.00 YOUTH SALARIES	.00	.00	.00	.00	.00
001-4199-0000-000 610.00 YOUTH MATERIALS & SUPPLIES	1,000.00	.00	.00	.00	1,000.00
TOTAL DEPARTMENT - COMMISSN OF YOUTH OF NF	1,000.00	.00	.00	.00	1,000.00
001-4210-0006-000 100.01 PD SPECIALTY PAY	7,200.00	.00	.00	5,400.00	1,800.00
001-4210-0000-000 110.00 PD SALARIES	544,625.00	.00	.00	192,837.57	351,787.43
001-4210-0001-000 110.02 PD SECRETARY	35,888.00	.00	.00	22,755.00	13,133.00
001-4210-0002-000 110.03 PD CROSSING GUARDS	.00	.00	.00	.00	.00
001-4210-0003-000 110.04 PD T-DAYS/VACATION	14,468.00	.00	.00	.00	14,468.00
001-4210-0004-000 110.05 PD LONGEVITY/EDUCATION	2,200.00	.00	.00	2,200.00	.00
001-4210-0001-000 130.00 PD OVERTIME	82,500.00	.00	.00	60,643.52	21,856.48
001-4210-0005-000 130.00 PD SRO OVERTIME	166,810.00	.00	.00	44,033.58	122,776.42
001-4210-0002-000 130.02 PD PRIVATE DUTY OT	20,000.00	.00	.00	12,357.93	7,642.07
001-4210-0003-000 130.03 PD DARE OVERTIME	1,000.00	.00	.00	463.32	1,000.00
001-4210-0004-000 130.04 PD TRAINING OVERTIME	5,000.00	.00	.00	5,434.56	2,465.53
001-4210-0000-000 291.00 PD UNIFORMS	8,500.00	.00	.00	.00	8,500.00
001-4210-0000-000 317.00 PD RESIDENT STATE TROOPER	234,000.00	.00	.00	234,000.00	.00
001-4210-0001-000 317.01 PD RESIDENT SERGEANT OT	36,000.00	.00	.00	14,567.19	21,432.81
001-4210-0002-000 317.02 PD OTHER RESIDENT TROOPERS	1,144,000.00	.00	.00	1,144,000.00	.00
001-4210-0003-000 317.03 PD RESIDENT TROOPER OT	202,000.00	.00	.00	44,860.40	157,139.60
001-4210-0000-000 322.00 PD EDUCATION & TRAINING	8,000.00	.00	.00	1,710.00	5,740.00
001-4210-0000-000 323.00 PD COLLEGE REIMBURSEMENT	.00	.00	.00	.00	.00
001-4210-0000-000 430.07 PD EQUIPMENT MAINTENANCE	10,000.00	.00	.00	4,600.32	1,343.78
001-4210-0000-000 610.00 PD MATERIALS & SUPPLIES	6,000.00	.00	.00	1,693.22	2,931.15
001-4210-0000-000 742.00 PD VEHICLE MAINTENANCE	12,000.00	.00	.00	1,368.95	6,252.02
001-4210-0000-000 810.00 PD SRO PROGRAMS	400.00	.00	.00	.00	400.00
TOTAL DEPARTMENT - POLICE	2,540,591.00	.00	1,567,932.88	415,125.56	557,532.56
001-4215-0000-000 110.00 CC SALARIES	242,883.00	.00	.00	142,955.60	99,927.40
001-4215-0000-000 112.00 CC PART-TIME SALARIES	41,245.00	.00	.00	23,892.79	17,352.21
001-4215-0000-000 115.00 CC TRAINING-EMD SALARIES	.00	.00	.00	.00	.00
001-4215-0000-000 130.00 CC OVERTIME	23,472.00	.00	.00	19,128.10	4,343.90
001-4215-0000-000 322.01 CC TRAINING - EMD	1,500.00	.00	.00	423.09	1,076.91
001-4215-0000-000 431.11 CC NCIC SUPPORT	.00	.00	.00	.00	.00
001-4215-0000-000 530.00 CC NW-PSCC	5,800.00	.00	.00	5,792.00	8.00
001-4215-0000-000 610.00 CC MATERIALS & SUPPLIES	2,350.00	.00	.00	2,654.76	1,450.00
001-4215-0000-000 660.00 CC EMERGENCY NOTIFICATION	5,150.00	.00	.00	5,150.00	.00

POWERSCHOOL
 DATE: 01/28/2021
 TIME: 11:26:18

TOWN OF NEW FAIRFIELD
 DETAIL EXPENDITURE STATUS REPORT

PAGE NUMBER: 6
 EXPSTALL

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ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
TOTAL DEPARTMENT - COMMUNICATIONS CENTER	322,400.00	.00	245.24	197,996.34	124,158.42
001-4220-0000-000 110.00 FD SALARIES	.00	.00	.00	.00	.00
001-4220-0000-000 230.01 FD LENGTH OF SERVICE	.00	.00	.00	.00	.00
001-4220-0000-000 231.01 FD FIRE FIGHTERS TAX ABATE	.00	.00	.00	.00	.00
001-4220-0000-000 290.01 FD PHYSICALS	8,500.00	.00	1,191.00	2,449.00	4,860.00
001-4220-0000-000 322.00 FD EDUCATION & TRAINING	20,000.00	.00	.00	1,055.23	18,944.77
001-4220-0000-000 338.01 FD AMBULANCE-PARA./EMT	.00	.00	.00	.00	.00
001-4220-0000-000 423.01 FD CONTRACTED SERVICES-GRAN	2,500.00	.00	.00	.00	2,500.00
001-4220-0000-000 430.08 FD BUILD SUPPLIES&REPAIRS	6,850.00	.00	.00	673.08	6,176.92
001-4220-0001-000 430.09 FD MAINTENANCE & REPAIRS	85,000.00	.00	5,813.58	40,822.58	38,363.84
001-4220-0005-000 610.01 FD PORTABLE EQUIPMENT	3,000.00	.00	281.69	218.31	2,500.00
001-4220-0000-000 610.02 FD DEPT MATERIAL & SUPPLIES	45,200.00	.00	2,939.89	23,953.81	18,306.30
001-4220-0001-000 610.03 FD CO'S SUPPLIES & EQUIP	25,450.00	.00	934.42	11,532.97	12,982.61
001-4220-0002-000 620.05 FD SQUANTZ-UTILITIES	.00	.00	.00	.00	.00
001-4220-0000-000 630.00 FD TECHNOLOGY	12,000.00	.00	3,412.21	6,963.61	1,624.18
001-4220-0002-000 740.00 FD DRY HYDRANTS	3,000.00	.00	401.04	400.75	2,198.21
TOTAL DEPARTMENT - FIRE COMPANIES	211,500.00	.00	14,973.83	88,069.34	108,456.83
001-4221-0000-000 338.01 AMB AMBULANCE-PARA./EMT	739,193.00	.00	307,611.00	431,499.60	82.40
TOTAL DEPARTMENT - AMBULANCE-PARA/EMT	739,193.00	.00	307,611.00	431,499.60	82.40
001-4225-0000-000 110.00 FM SALARIES	71,000.00	.00	.00	40,415.25	30,584.75
001-4225-0000-000 120.00 FM ADDITIONAL STIPEND	.00	.00	.00	.00	.00
001-4225-0000-000 610.00 FM MATERIALS & SUPPLIES	5,750.00	.00	1,105.57	754.48	3,889.95
TOTAL DEPARTMENT - FIRE MARSHALL	76,750.00	.00	1,105.57	41,169.73	34,474.70
001-4240-0000-000 110.00 B/I SALARIES	144,738.00	.00	.00	81,844.67	62,893.33
001-4240-0000-000 609.00 B/I ICC PLAN REVIEWS/CONSUL	3,000.00	.00	.00	43.96	2,956.04
001-4240-0000-000 610.00 B/I MATERIALS & SUPPLIES	3,500.00	.00	64.88	197.12	3,238.00
TOTAL DEPARTMENT - BUILDING INSPECTOR	151,238.00	.00	64.88	82,085.75	69,087.37
001-4290-0000-000 110.00 OEM SALARIES	33,251.00	.00	.00	29,429.40	3,821.60
001-4290-0000-000 610.00 OEM MATERIALS & SUPPLIES	9,875.00	.00	3,116.48	2,267.16	4,491.36
TOTAL DEPARTMENT - EMERGENCY PLANNING	43,126.00	.00	3,116.48	31,696.56	8,312.96
001-4294-0000-000 110.00 OEM-NEMO SALARIES	.00	.00	.00	.00	.00
001-4294-0000-000 610.00 OEM-NEMO MATERIALS & SUPPLI	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - OEM - WINTER STORM NEMO	.00	.00	.00	.00	.00

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001-4295-0000-000 110.00 A-CONT SALARIES	47,150.00	.00	.00	26,839.21	20,310.79
001-4295-0000-000 610.00 A-CONT MATERIALS & SUPPLIES	1,000.00	.00	.00	864.02	135.98
TOTAL DEPARTMENT - ANIMAL CONTROL	48,150.00	.00	.00	27,703.23	20,446.77
001-4310-0000-000 110.00 PW SALARIES	798,319.00	.00	.00	455,022.39	343,296.61
001-4310-0000-000 112.01 PW TOWN ENGINEER	115,000.00	.00	.00	110,045.38	4,954.62
001-4310-0000-000 120.01 PW SEASONAL PERSONNEL	28,739.00	.00	.00	12,473.18	16,265.82
001-4310-0000-000 130.00 PW OVERTIME	77,775.00	.00	.00	33,894.20	43,880.80
001-4310-0000-000 291.00 PW UNIFORMS	13,000.00	.00	3,699.94	5,449.59	3,850.47
001-4310-0000-000 421.01 PW DISPOSAL OF WASTE	8,500.00	.00	2,900.00	5,600.00	5,600.00
001-4310-0000-000 423.00 PW CONTRACTED SERVICES	312,000.00	.00	155,760.94	136,066.55	20,172.51
001-4310-0000-000 424.00 PW STORMWATER MANAGEMENT	55,000.00	.00	37,084.93	17,915.07	10,000.00
001-4310-0000-000 441.00 PW EQUIPMENT LEASE	10,000.00	.00	.00	.00	10,000.00
001-4310-0000-000 451.00 PW ROAD REPAIR	58,494.90	.00	913.47	20,319.35	37,262.08
001-4310-0000-000 452.00 PW TOWN AID/LOCIP	355,344.00	.00	23,925.00	255,575.00	75,844.00
001-4310-0001-000 610.01 PW BUILD. & GROUNDS M&S	80,000.00	.00	25,915.54	52,565.11	1,519.35
001-4310-0002-000 610.01 PW HIGHWAY & STREET M&S	30,000.00	.00	7,575.20	7,872.80	21,552.00
001-4310-0003-000 610.01 PW SNOW MATERIAL & SUPP	100,000.00	.00	74,217.58	4,780.42	21,002.00
001-4310-0004-000 610.01 PW SAFETY COMMITTEE M&S	300.00	.00	.00	.00	300.00
001-4310-0000-000 742.01 PW TRUCK & EQUIP MAIN & REP	120,000.00	.00	30,174.29	70,792.60	19,033.11
TOTAL DEPARTMENT - PUBLIC WORKS	2,162,471.90	.00	362,166.89	1,175,771.64	624,533.37
001-4410-0000-000 110.00 H SALARIES	273,270.00	.00	.00	160,259.57	113,010.43
001-4410-0000-000 334.02 H HEALTH CLINIC	100.00	.00	.00	.00	100.00
001-4410-0000-000 344.00 H WATER TESTS	6,800.00	.00	874.00	3,126.00	2,800.00
001-4410-0000-000 610.00 H MATERIALS & SUPPLIES	5,400.00	.00	240.00	1,477.13	3,682.87
001-4410-0000-000 803.01 H HEALTH GRANT	.00	.00	.00	.00	.00
001-4410-0001-000 803.02 H GRANT	.00	.00	.00	.00	.00
001-4410-0000-000 804.00 H BIOTERRORISM GRANT	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - HEALTH	285,570.00	.00	1,114.00	164,862.70	119,593.30
001-4420-0000-000 110.00 IN-WET SALARIES	2,793.00	.00	.00	951.75	1,841.25
001-4420-0000-000 331.02 IN-WET REGULATIONS	.00	.00	.00	.00	.00
001-4420-0000-000 346.00 IN-WET FEES & SERVICES	2,000.00	.00	.00	2,000.00	.00
001-4420-0000-000 610.00 IN-WET MATERIALS & SUPPLIES	1,000.00	.00	66.30	408.70	525.00
TOTAL DEPARTMENT - INLAND WETLANDS	5,793.00	.00	66.30	3,360.45	2,366.25
001-4430-0000-000 110.00 WPCA SALARIES	603.00	.00	.00	.00	603.00
001-4430-0000-000 610.00 WPCA MATERIALS & SUPPLIES	900.00	.00	840.00	.00	60.00
TOTAL DEPARTMENT - WPCA	1,503.00	.00	840.00	.00	663.00

SELECTION CRITERIA: orgn.fund='001' and orgn.orgn1 between '4110' and '4550'
 ACCOUNTING PERIOD: 8/21

SORTED BY: FUND, DEPARTMENT, ACCOUNT
 TOTALLED ON: DEPARTMENT
 PAGE BREAKS ON:

FUND - 001 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
001-4440-0000-000 110.00 SOCIAL SALARIES	78,539.00	.00	.00	40,933.88	37,605.12
001-4440-0000-000 335.01 SOCIAL COUNSELING SERVICES	.00	.00	.00	.00	.00
001-4440-0001-000 350.00 SOCIAL WOMEN'S CENTER	2,200.00	.00	.00	2,200.00	.00
001-4440-0002-000 350.00 SOCIAL REGIONAL HOSPICE	1,950.00	.00	.00	.00	1,950.00
001-4440-0003-000 350.00 SOCIAL ABILITY BEYOND	1,100.00	.00	.00	1,100.00	.00
001-4440-0004-000 350.00 SOCIAL LITERACY	.00	.00	.00	.00	.00
001-4440-0005-000 350.00 SOCIAL REGIONAL HOMELESS	3,100.00	.00	.00	.00	3,100.00
001-4440-0006-000 350.00 SOCIAL PREVENTION COUNCIL	1,000.00	.00	.00	.00	1,000.00
001-4440-0007-000 350.00 SOCIAL DANBURY YOUTH	640.00	.00	.00	1,000.00	.00
001-4440-0008-000 350.00 SOCIAL VETERANS	.00	.00	.00	.00	640.00
001-4440-0009-000 350.00 SOCIAL FAMILY & CHILDREN	650.00	.00	.00	.00	650.00
001-4440-0010-000 350.00 SOCIAL WCAHR	800.00	.00	.00	800.00	.00
001-4440-0011-000 350.00 SOCIAL REGIONAL MENTAL	1,556.00	.00	.00	.00	1,556.00
001-4440-0012-000 350.00 SOCIAL TBI CO	1,100.00	.00	.00	.00	1,100.00
001-4440-0000-000 610.00 SOCIAL MATERIALS & SUPPLIES	900.00	.00	22.34	217.27	660.39
TOTAL DEPARTMENT - SOCIAL SERVICES	93,535.00	.00	22.34	46,251.15	47,261.51
001-4450-0000-000 110.00 SENIOR SALARIES	134,140.00	.00	.00	74,789.46	59,350.54
001-4450-0001-000 334.03 SENIOR	.00	.00	.00	.00	.00
001-4450-0002-000 334.03 SENIOR	.00	.00	.00	.00	.00
001-4450-0000-000 441.01 SENIOR SENIOR CENTER LEASE	.00	.00	.00	.00	.00
001-4450-0000-000 610.00 SENIOR MATERIALS & SUPPLIES	6,750.00	.00	4,134.76	1,446.82	1,168.42
001-4450-0000-000 620.06 SENIOR SR. CTR. UTILITIES	.00	.00	.00	.00	.00
001-4450-0000-000 803.03 SENIOR NUTRITION PROGRAM	3,025.00	.00	2,589.30	435.00	.70
001-4450-0000-000 810.01 SENIOR PROGRAMS	40,000.00	.00	26,980.00	7,853.69	5,166.31
TOTAL DEPARTMENT - SENIOR SERVICES	183,915.00	.00	33,704.06	84,524.97	65,685.97
001-4460-0000-000 110.00 B-POND SALARIES	660.00	.00	.00	386.22	273.78
001-4460-0000-000 344.01 B-POND WEED CONTROL	7,000.00	.00	930.00	1,406.34	4,663.66
001-4460-0000-000 610.00 B-POND MATERIALS & SUPPLIES	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - BALL POND ADVISRY COMITE	7,660.00	.00	930.00	1,792.56	4,937.44
001-4470-0000-000 110.00 AGING SALARIES	3,015.00	.00	.00	489.84	2,525.16
001-4470-0000-000 610.00 AGING MATERIALS & SUPPLIES	1,300.00	.00	.00	33.55	1,266.45
001-4470-0000-000 615.00 AGING POSTAGE	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - COMMISSION ON AGING	4,315.00	.00	.00	523.39	3,791.61
001-4510-0000-000 110.00 REC SALARIES	73,682.00	.00	.00	41,187.72	32,494.28
TOTAL DEPARTMENT - RECREATION	73,682.00	.00	.00	41,187.72	32,494.28

POWERSCHOOL
 DATE: 01/28/2021
 TIME: 11:26:18

TOWN OF NEW FAIRFIELD
 DETAIL EXPENDITURE STATUS REPORT

PAGE NUMBER: 9
 EXPSTALL

SELECTION CRITERIA: orgn.fund='001' and orgn.orgn1 between '4110' and '4550'
 ACCOUNTING PERIOD: 8/21

SORTED BY: FUND,DEPARTMENT,ACCOUNT
 TOTALED ON: DEPARTMENT
 PAGE BREAKS ON:

FUND - 001 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
001-4550-0000-000 110.00 LIBRARY SALARIES.	462,351.00	.00	.00	258,235.25	204,115.75
001-4550-0000-000 324.00 LIBRARY EDUCATION	800.00	.00	.00	730.00	70.00
001-4550-0000-000 343.00 LIBRARY AUTOMATION	18,960.00	.00	1,315.00	15,917.21	1,727.79
001-4550-0000-000 430.10 LIBRARY MAINTENANCE	1,475.00	.00	456.00	884.00	135.00
001-4550-0000-000 610.04 LIBRARY TECHNICAL SUPPLIES	1,700.00	.00	669.88	467.28	562.84
001-4550-0000-000 640.00 LIBRARY BOOKS & MATERIALS	38,701.00	.00	18,549.25	16,610.53	3,541.22
001-4550-0000-000 810.01 LIBRARY PROGRAMS	5,510.00	.00	.00	3,360.09	2,149.91
TOTAL DEPARTMENT - LIBRARY	529,497.00	.00	20,990.13	296,204.36	212,302.51

TOTAL REPORT 11,360,167.90 .00 2,972,100.58 5,521,668.55 2,866,398.77

POWERSCHOOL
 DATE: 01/28/2021
 TIME: 11:28:35

PAGE NUMBER: 1
 EXPSTALL

TOWN OF NEW FAIRFIELD
 SUMMARY EXPENDITURE STATUS REPORT

SELECTION CRITERIA: orgn.fund='001' and orgn.orgn1 between '4110' and '4550'
 ACCOUNTING PERIOD: 8/21

FUND - 001 - GENERAL FUND

DEPARTMENT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
4110	BOARD OF SELECTMAN	182,529.00	.00	3,383.27	105,434.38	73,711.35	59.62
4120	TOWN CLERK	177,934.00	.00	13,410.48	98,665.23	65,858.29	62.99
4121	PROBATE	9,347.00	.00	.00	9,346.12	.88	99.99
4140	REGISTRARS OF VOTERS	60,167.00	.00	1,318.01	44,627.98	14,221.01	76.36
4150	FINANCE	295,248.00	.00	1,107.37	184,839.61	109,301.02	62.98
4151	BOARD OF FINANCE	76,212.00	.00	43,625.00	16,106.93	16,480.07	78.38
4152	TREASURER	8,010.00	.00	.00	4,004.94	4,005.06	50.00
4153	ASSESSOR	177,333.00	.00	13,259.43	92,593.76	71,479.81	59.69
4154	TAX COLLECTOR	197,876.00	.00	8,307.59	111,404.77	78,163.64	60.50
4155	BOARD OF ASSESMENT APPEA	1,359.00	.00	.00	206.34	1,152.66	15.18
4160	UNCLSD PAYROLL & BENEFIT	1,289,635.00	.00	225,590.02	815,134.62	248,910.36	80.70
4161	PROFESSIONAL SERVICES	132,500.00	.00	31,157.76	86,561.61	14,780.63	88.84
4162	INTERGOVERNMENTAL AGENCY	222,307.00	.00	51,700.04	166,392.46	4,214.50	98.10
4163	GENERAL INSURANCE	175,000.00	.00	29,363.18	143,385.57	2,251.25	98.71
4164	BUSINESS MACHINES	360,340.00	.00	53,363.63	267,259.31	39,717.06	88.98
4190	HUMAN RESOURCES	32,000.00	.00	.00	30,875.00	1,125.00	96.48
4191	PLANNING COMMISSION	6,027.00	.00	.00	1,515.36	4,511.64	25.14
4192	ZONING COMMISSION	77,562.00	.00	764.57	36,522.83	40,274.60	48.07
4193	ZONING BOARD OF APPEALS	11,742.00	.00	1,232.10	5,295.55	5,214.35	55.59
4194	ECONOMIC DEVELOPMENT	6,536.00	.00	.00	792.47	5,743.53	12.12
4195	UTILITIES	358,504.00	.00	179,634.53	164,273.25	14,596.22	95.93
4196	PERMANENT BUILDING COMITE	3,875.00	.00	.00	1,127.61	2,747.39	29.10
4197	GENERAL LAND USE	15,985.00	.00	.00	5,477.80	10,507.20	34.27
4198	HISTORICAL PROPERTIES	250.00	.00	.00	.00	250.00	.00
4199	COMMISSN OF YOUTH OF NF	1,000.00	.00	.00	.00	1,000.00	.00
4210	POLICE	2,540,591.00	.00	1,567,932.88	415,125.56	557,532.56	78.06

POWERSCHOOL
 DATE: 01/28/2021
 TIME: 11:28:35

PAGE NUMBER: 2
 EXPSTALL

TOWN OF NEW FAIRFIELD
 SUMMARY EXPENDITURE STATUS REPORT

SELECTION CRITERIA: orgn.fund='001' and orgn.orgn1 between '4110' and '4550'
 ACCOUNTING PERIOD: 8/21

FUND - 001 - GENERAL FUND

DEPARTMENT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
4215	COMMUNICATIONS CENTER	322,400.00	.00	245.24	197,996.34	124,158.42	61.49
4220	FIRE COMPANIES	211,500.00	.00	14,973.83	88,069.34	108,456.83	48.72
4221	AMBULANCE-PARA/EMT	739,193.00	.00	307,611.00	431,499.60	82.40	99.99
4225	FIRE MARSHALL	76,750.00	.00	1,105.57	41,169.73	34,474.70	55.08
4240	BUILDING INSPECTOR	151,238.00	.00	64.88	82,085.75	69,087.37	54.32
4290	EMERGENCY PLANNING	43,126.00	.00	3,116.48	31,696.56	8,312.96	80.72
4294	OEM - WINTER STORM NEMO	.00	.00	.00	.00	.00	.00
4295	ANIMAL CONTROL	48,150.00	.00	.00	27,703.23	20,446.77	57.54
4310	PUBLIC WORKS	2,162,471.90	.00	362,166.89	1,175,771.64	624,533.37	71.12
4410	HEALTH	285,570.00	.00	1,114.00	164,862.70	119,593.30	58.12
4420	INLAND WETLANDS	5,793.00	.00	66.30	3,360.45	2,366.25	59.15
4430	WPCA	1,503.00	.00	840.00	.00	663.00	55.89
4440	SOCIAL SERVICES	93,535.00	.00	22.34	46,251.15	47,261.51	49.47
4450	SENIOR SERVICES	183,915.00	.00	33,704.06	84,524.97	65,685.97	64.28
4460	BALL POND ADVISRY COMITE	7,660.00	.00	930.00	1,792.56	4,937.44	35.54
4470	COMMISSION ON AGING	4,315.00	.00	.00	523.39	3,791.61	12.13
4510	RECREATION	73,682.00	.00	.00	41,187.72	32,494.28	55.90
4550	LIBRARY	529,497.00	.00	20,990.13	296,204.36	212,302.51	59.90
TOTAL	GENERAL FUND	11,360,167.90	.00	2,972,100.58	5,521,668.55	2,866,398.77	74.77
TOTAL REPORT		11,360,167.90	.00	2,972,100.58	5,521,668.55	2,866,398.77	74.77

POWERSCHOOL
 DATE: 02/10/2021
 TIME: 08:12:19

TOWN OF NEW FAIRFIELD
 REVENUE STATUS REPORT

PAGE NUMBER: 1
 REVSTALL

SELECTION CRITERIA: orgn.fund='001' and revldgr.account between 'R3110000' and 'R39000000'
 ACCOUNTING PERIOD: 8/21

SORTED BY: FUND,1ST SUBTOTAL,ACCOUNT
 TOTALLED ON: 1ST SUBTOTAL
 PAGE BREAKS ON:

FUND-001 GENERAL FUND
 1ST SUBTOTAL-R3110000 PROPERTY TAXES

ACCOUNT	TITLE	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE RECEIPTS	AVAILABLE BALANCE	YTD/ BUD
R3110001	PROPERTY TAXES	49,227,753.00	.00	.00	46,440,458.94	2,787,294.06	94.34
R3110002	PROPERTY TAXES - PRIOR	.00	.00	.00	182,670.57	-182,670.57	.00
R311002	INTEREST LIENS & FEES	180,000.00	.00	.00	71,118.48	108,881.52	39.51
R311003	MOTOR VEHICLE SUPPLEMENT	470,000.00	.00	.00	371,334.33	98,665.67	79.01
TOTAL	PROPERTY TAXES	49,877,753.00	.00	.00	47,065,582.32	2,812,170.68	94.36
1ST SUBTOTAL-R3200000	LICENSES & PERMITS						
R3200002	HEALTH	36,000.00	.00	.00	25,450.00	10,550.00	70.69
R3200003	ZONING BOARD OF APPEALS	8,000.00	.00	.00	6,192.00	1,808.00	77.40
R3200004	ZONING	40,000.00	.00	.00	18,152.00	21,848.00	45.38
R3200005	BUILDING	185,000.00	.00	.00	159,795.13	25,204.87	86.38
R3200006	INLAND WETLANDS	7,000.00	.00	.00	4,414.00	2,586.00	63.06
R3200007	PLANNING	.00	.00	.00	3,160.00	-3,160.00	.00
R3200008	ENVIRONMENTAL ENFORCEMEN	6,500.00	.00	.00	6,766.00	-266.00	104.09
R3200009	PUBLIC WORKS FEES	2,500.00	.00	.00	2,600.00	-100.00	104.00
R3200010	FIRE MARSHALL FEES	3,000.00	.00	.00	3,305.00	-305.00	110.17
R3200099	OTHER LICENSES & PERMITS	13,000.00	.00	.00	16,875.00	-3,875.00	129.81
TOTAL	LICENSES & PERMITS	301,000.00	.00	.00	246,709.13	54,290.87	81.96
1ST SUBTOTAL-R3300000	GRANTS						
R3300009	VETERANS EXEMPTION	17,000.00	.00	.00	15,779.28	1,220.72	92.82
R3300033	EMERGENCY MGMT PERF GRAN	6,894.00	.00	.00	6,694.00	200.00	100.00
R3300034	MUNI STABILIZATION GRANT	265,666.00	.00	.00	265,666.00	.00	100.00
R3300058	MUNICIPAL CRF PROGRAM	.00	.00	.00	14,567.82	-14,567.82	.00
R3303001	TOWN AID ROAD	275,859.00	.00	.00	275,197.82	661.18	99.76
R3303007	AID TO ELDERLY RELIEF	.00	.00	.00	1,513.96	-1,513.96	.00
R3303009	JUDICIAL	2,000.00	.00	.00	1,610.00	390.00	30.50
R3303013	PILOT-STATE PROPERTY	3,348.00	.00	.00	3,348.00	.00	100.00
R3303015	MUNICIPAL REVENUE SHARIN	1,149.00	.00	.00	.00	1,149.00	.00
R3305012	LOCIP	79,215.00	.00	.00	79,215.00	.00	100.00
R3305053	EDUCATION ECS	3,481,120.00	.00	.00	1,740,560.00	1,740,560.00	50.00
R3305056	SPECIAL EDUCATION	200,000.00	.00	.00	200,000.00	.00	100.00
TOTAL	GRANTS	4,332,051.00	.00	.00	2,317,242.88	2,014,808.12	53.49
1ST SUBTOTAL-R3400000	LOCAL REVENUES						
R3400001	INTEREST INCOME	400,000.00	.00	.00	40,592.25	359,407.75	10.15
R3402012	SENIOR SERVICES PROGRAMS	28,000.00	.00	.00	1,556.00	26,444.00	5.56
R3404005	TOWN CLERK RECEIPTS	100,000.00	.00	.00	90,524.00	9,476.00	90.52
R3404999	TOWN ENGINEER	5,000.00	.00	.00	5,000.00	.00	100.00
R3410199	OTHER LOCAL REVENUES	7,000.00	.00	.00	5,386.50	1,613.50	76.95
R3415004	REAL ESTATE CONVEYANCE	225,000.00	.00	.00	311,223.37	-86,223.37	138.32
R3416011	TELEPHONE LINE ACCESS	20,000.00	.00	.00	20,000.00	.00	100.00
R3420009	STUDENT TUITION	370,000.00	.00	.00	226,261.00	143,739.00	61.15
R3421010	SALE OF EQUIPMENT	.00	.00	.00	150,850.00	-150,850.00	.00
R3422006	POLICE PRIVATE DUTY	20,000.00	.00	.00	19,552.50	447.50	97.76

POWERSCHOOL
 DATE: 02/10/2021
 TIME: 08:12:19

TOWN OF NEW FAIRFIELD
 REVENUE STATUS REPORT

PAGE NUMBER: 2
 REVSTAIL

SELECTION CRITERIA: orgn.fund='001' and revledgr.account between 'R3110000' and 'R3900000'
 ACCOUNTING PERIOD: 8/21

SORTED BY: FUND, 1ST SUBTOTAL, ACCOUNT
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FUND-001 GENERAL FUND
 1ST SUBTOTAL-R3400000 LOCAL REVENUES

ACCOUNT	TITLE	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE RECEIPTS	AVAILABLE BALANCE	YTD/ BUD
R3422007	EMS/PARAMEDIC BILLING	300,000.00	.00	.00	72,580.44	227,419.56	24.19
TOTAL	LOCAL REVENUES	1,475,000.00	.00	.00	918,526.06	556,473.94	62.27
TOTAL REPORT		55,985,804.00	.00	.00	50,548,060.39	5,437,743.61	90.29

CAPITAL & NONRECURRING ACCOUNT

Account #'s	Name	Balance July 1, 2020	Budget FY 20-21	Available Funds FY 20-21	Transfers	Expenses thru 1/31/2021	Balance	Encumbered Funds thru 1/31/2021	Balance
301-4110-0000-000 / 000.00	Lake Studies	25,733.04		25,733.04		3,200.00	22,533.04	-	22,533.04
301-4150-0000-000 / 700.04	Boat Dock Replacement Lock Box	405,355.43		405,355.43	225,000.00	1,095.00	629,260.43	705,000.00	(75,739.57)
301-4153-0000-000 / 337.01	Revaluation	47,308.81		47,308.81	40,000.00	2,750.00	84,558.81	84,558.81	-
301-4164-0001-000 / 740.02	Business Machines & Equip.	13,108.79	10,900.00	24,008.79		8,795.00	15,213.79		15,213.79
301-4192-0000-000 / 700.05	Zoning Regulations Maintenance	22,700.00	13,100.00	35,800.00	16,900.00		52,700.00		52,700.00
301-4210-0000-000 / 742.02	Police Cars & Equipment	131.28	1,750.00	1,881.28		1,570.00	311.28		311.28
301-4220-0000-000 / 700.14	Fire Co.	33,882.88	428,016.00	461,898.88		373,312.49	88,586.39	36,843.00	51,743.39
301-4220-0001-000 / 700.14	Paramedic Capital	21,383.79		21,383.79			21,383.79		21,383.79
301-4290-0000-000 / 740.05	Emergency Planning Capital	6,225.94	7,500.00	13,725.94			13,725.94	3,444.50	10,281.44
301-4295-0000-000 / 700.14	Animal Control	17,725.00	37,275.00	55,000.00		36,099.86	18,900.14	300.00	18,600.14
301-4330-0000-000 / 742.03	Public Works Trucks & Equip.	26,537.34	42,000.00	68,537.34	215,000.00	23,263.14	260,274.20	213,750.11	46,524.09
301-4330-0001-000 / 742.04	Bridge & Drainage	712,752.18		712,752.18	70,000.00	130,483.90	652,268.28	272,807.68	379,460.60
301-4330-0002-000 / 742.05	Musket Ridge Bridge	(1,874.69)		(1,874.69)			(1,874.69)		(1,874.69)
301-4340-0003-000 / 700.09	Police Dept. Oil Tank R&R	3,831.01		3,831.01		1,073.47	2,757.54	1.00	2,756.54
301-4340-0000-000 / 700.14	Town Properties Capital	196,320.52	52,500.00	248,820.52	225,000.00	25,724.00	448,096.52	214,342.00	233,754.52
301-4340-0002-000 / 700.14	Town Properties-Furniture	2,664.03	3,500.00	6,164.03		2,570.56	3,593.47		3,593.47
301-4410-0000-000 / 742.07	Health Department (COVID)			-	200,000.00	9,682.29	190,317.71	23,715.00	166,602.71
301-4510-0000-000 / 700.14	Recreation Capital	120,067.47		120,067.47			120,067.47	3,769.02	116,298.45
301-4550-0000-000 / 457.00	Library Renovations	46,789.65		46,789.65		(31,835.34)	78,624.99	36,835.37	41,789.62
301-4900-0000-000 / 002.11	BOE Capital	-		-			-		-
301-4900-0000-000 / 003.11	Fire Co. Reserve	-	152,459.00	152,459.00	(152,459.00)		-		-
	Appropriated Fund Balance	1,700,642.47	749,000.00	2,449,642.47	839,441.00	587,784.37	2,701,299.10	1,585,366.49	1,105,932.61
	Unappropriated Fund Balance:								
			\$61,105.81						

BRIDGE and DRAINAGE

	Town Wide	Columbia	Bear	Pedestrian	Yale	Replace	Candle	Bridges	Bigelow	Warwick	Street	Total
	Drainage	Drive	Mountain	Safety	Hudson	Sawmill	Wood	Under 20'	Road	Bridge	Street	
	Brush Drive	Bridge	Bridge	Projects	Spillway	Bridge	Corners	Inspection	Realign	Rehab.	Scape	Total
Carryover	120,000.00	95,000.00	105,000.00	44,793.65	119,200.00	92,728.85	39,765.42	20,000.00	6,000.00	56,000.00	13,264.26	712,752.18
Current Year												
Transfers												
Per BOF 10/7/20												
												70,000.00
Expenditures												
Town Engineer												
PO #20000115 - John M Farnsworth	(2,500.00)					(5,094.15)						(5,094.15)
PO #21000480 - M. J. Mazzucco, P.C. - Hudson					(3,100.00)							(3,100.00)
PO #21000481 - M. J. Mazzucco, P.C. - Brush	(3,600.00)											(3,600.00)
PO #0025685 - WMC Consulting Engineers						(6,746.88)						(6,746.88)
PO # 21000494 - WMC Consulting-TH Crosswalk				(3,000.00)								(3,000.00)
PO # 21000493 - WMC Consulting-Bridge Inspecc.								(3,985.00)		(1,500.00)		(3,985.00)
PO # 21000495 - WMC Consulting-Warwick Bridge												(1,500.00)
PO # 21000555 - BMP Construction-Yale Drive					(99,806.03)							(99,806.03)
PO # 21000556 - BMP Construction-Brush Drive	(99,937.60)											(99,937.60)
PO # 21000496 - WMC Consulting-Yale Drive					(397.50)							(397.50)
PO #21000604 - Dom's Garden Center											(622.77)	(622.77)
Encumbered												
PO #21000490 - Sigworld America										(600.00)		(600.00)
PO # 21000493 - WMC Consulting-Bridge Inspecc.								(15.00)				(15.00)
PO # 21000494 - WMC Consulting-TH Crosswalk				(2,000.00)								(2,000.00)
PO # 21000578 - Eagle Flag of America										(400.00)		(400.00)
PO #0025685 - WMC Consulting Engineers						(3.00)						(3.00)
PO #0030800 - New England Infrastructure						(1.00)						(1.00)
PO #21000594 - MCVAC Environmental		(37,000.00)										(37,000.00)
PO #21000504 - Dom's Garden Center												
PO #21000606 - BMP Construction										(27,126.51)		(27,126.51)
PO #21000607 - BMP Construction		(8,908.91)										(8,908.91)
PO #21000608 - Tata & Howard, Inc.												
PO #21000632 - Eagle Fence		(9,890.00)										(9,890.00)
PO #21000633 - Eagle Fence		(9,890.00)										(9,890.00)
PO #21000634 - Eagle Fence		(6,990.00)										(6,990.00)
Offsetting Revenues Received												
Balance	13,962.40	200.00	106,000.00	39,793.65	15,896.47	80,883.82	39,765.42	16,000.00	5,000.00	27,373.49	11,264.26	379,460.60

TOWN PROPERTIES CAPITAL BUDGET

	Building	STEAP	Co. A	Conf.	PW		Ped.	Bigelow	Replace	Replace	Generator	PD	Annex	Interior	Town	Replace	Repair	
					Front	Overhead												Furnace
	Repair	Town Hall	Oil Tank	Room	Door	Doors	Safety	39 Inter	Co. A	Co. A	PD	Cameras	Generator	Annex	Hall	Co. A	Chimney	
	Reserve	Annex	Lines	PD	2,181.85	20,000.00	5,000.00	section	45,000.00	35,000.00	4,900.00	460.20	15,000.00	1,800.00	10,000.00	Town Hall	Total	
Carryover	63,778.47			1,600.00				1,600.00										196,320.62
Current Year	10,000.00					20,000.00										2,500.00		52,500.00
Transfers																		
Per BOS 9/24/20	1,600.00							(1,600.00)										
Per BOS 10/22/20	(9,942.00)		9,942.00															
Per BOF 11/24/20		225,000.00								(13,415.00)								225,000.00
Per BOS 12/22/20						13,415.00												
Per BOS 1/14/21	(139.00)		139.00															
Expenditures																		
PO #4 - Bob Conley & Son																		
PO #21000489 - Kinsey Power Systems														(4,000.00)				(4,000.00)
PO #21000503 - Norbert E. Mitchell			(139.00)							(21,565.00)								(21,565.00)
																		(139.00)
Encumbered																		
PO #30449 - Safety Marking Inc.															(1,800.00)			(1,800.00)
PO #4 - Bob Conley & Son																		
PO #11 - Marjani Company																		
PO #21000580 - Loureiro Engineering		(196,000.00)																(196,000.00)
PO #21000584 - Mulvaney Mechanical			(9,942.00)															(9,942.00)
Balance	65,297.47	29,000.00		1,600.00	2,181.85	53,415.00	5,000.00		45,000.00		4,900.00	460.20	4,400.00		2,500.00	10,000.00		233,754.52

FUND	ORGANIZATION	ORGANIZATION TITLE	ACCOUNT	ACCOUNT TITLE	BUDGET	FRID EXPENDITURE	BRANCHES	OUTSTAY	YEAR TO DATE	EXP/AVAILABLE	BALANCE
001 - GENERAL FUND	001-4110-0000-000	BOS	105.00	ELECTED SALARIES	107709	6656.69	0	0	69208.12	38500.88	
001 - GENERAL FUND	001-4110-0000-000	BOS	110.00	SALARIES	48120	2405.85	0	0	27477.88	20642.12	
001 - GENERAL FUND	001-4110-0000-000	BOS	310.00	EXAMINE LAND RECORDS	1500	116.4	742.99	0	757.01	0	
001 - GENERAL FUND	001-4110-0000-000	BOS	320.00	CABLE BROADCASTING EXPENS	14000	0	0	0	13000	1000	
001 - GENERAL FUND	001-4110-0000-000	BOS	380.00	GRANTS-ADMINISTRATOR	4000	0	0	0	0	4000	
001 - GENERAL FUND	001-4110-0000-000	BOS	610.00	MATERIALS & SUPPLIES	3500	82.15	1060.69	0	1947.59	491.72	
001 - GENERAL FUND	001-4120-0000-000	TC	610.00	MATERIALS & SUPPLIES	2700	43.37	1336.68	0	1406.69	-43.37	
001 - GENERAL FUND	001-4120-0000-000	TC	803.00	HISTORICAL DOCUMENTS PRES	0	0	0	0	0	0	
001 - GENERAL FUND	001-4120-0000-000	TC	110.00	SALARIES	75436	4278.27	0	0	47304.04	28131.96	
001 - GENERAL FUND	001-4120-0000-000	TC	340.00	INDEXING & MICROFILMING	21000	1750	11062.55	0	9937.45	0	
001 - GENERAL FUND	001-4120-0000-000	TC	341.00	VITAL STATISTICS	200	0	90	0	110	0	
001 - GENERAL FUND	001-4120-0000-000	TC	342.00	ORDNANCE UPDATE	2400	1287.45	1112.55	0	1287.45	0	
001 - GENERAL FUND	001-4120-0000-000	TC	105.00	ELECTED SALARIES	72612	4171.83	0	0	47580.74	25031.26	
001 - GENERAL FUND	001-4121-0000-000	PROBATE - FACILITY FEES	610.01	ELECTED SALARIES	7000	0	0	0	6792.07	207.93	
001 - GENERAL FUND	001-4140-0000-000	ROY	610.00	MATERIALS & SUPPLIES	10810	0	388.9	0	6580.38	390.62	
001 - GENERAL FUND	001-4140-0000-000	ROY	480.00	MACHINE CERTIFICATION	0	0	0	0	0	0	
001 - GENERAL FUND	001-4140-0000-000	ROY	105.00	ELECTED SALARIES	30953	1785.72	0	0	20238.16	10714.84	
001 - GENERAL FUND	001-4140-0000-000	ROY	110.00	SALARIES	17000	32209.02	0	0	10640.22	8399.78	
001 - GENERAL FUND	001-4150-0000-000	FIN	110.00	SALARIES	279357	775.94	2181.09	0	214724.97	64632.03	
001 - GENERAL FUND	001-4150-0000-000	FIN	610.00	MATERIALS & SUPPLIES	6250	0	1400	0	3470.6	598.31	
001 - GENERAL FUND	001-4151-0000-000	BOF	610.00	MATERIALS & SUPPLIES	3000	0	0	0	0	1600	
001 - GENERAL FUND	001-4151-0000-000	BOF	801.00	CONTINGENCY	15000	0	0	0	0	15000	
001 - GENERAL FUND	001-4151-0000-000	BOF	110.00	SALARIES	2524	0	0	0	625.91	1898.09	
001 - GENERAL FUND	001-4151-0000-000	BOF	336.00	TOWN AUDIT	55625	0	3125	0	52500	0	
001 - GENERAL FUND	001-4151-0000-000	BOF	334.00	CONSULTING SVCS	0	0	0	0	0	0	
001 - GENERAL FUND	001-4151-0000-000	BOF	332.00	GENERAL COUNSEL	0	0	0	0	0	0	
001 - GENERAL FUND	001-4152-0000-000	TREAS	110.01	SALARIES-LONGEVITY STIPEN	0	0	0	0	0	0	
001 - GENERAL FUND	001-4152-0000-000	TREAS	105.00	ELECTED SALARIES	8214	551.21	0	0	4558.47	3655.53	
001 - GENERAL FUND	001-4152-0000-000	TREAS	610.00	MATERIALS & SUPPLIES	0	0	0	0	0	0	
001 - GENERAL FUND	001-4153-0000-000	A-TAX	610.00	MATERIALS & SUPPLIES	10095	885	4885	0	4256.3	953.7	
001 - GENERAL FUND	001-4153-0000-000	A-TAX	339.00	REVALUATION	0	0	0	0	0	0	
001 - GENERAL FUND	001-4153-0000-000	A-TAX	110.00	SALARIES	152663	8889.39	0	0	95883.25	56779.75	
001 - GENERAL FUND	001-4153-0000-000	A-TAX	337.00	GIS & AUDITS-PERS PROP	8250	10.02	3762.36	0	4487.64	0	
001 - GENERAL FUND	001-4153-0000-000	A-TAX	338.00	UTILITY PROPERTIES	0	0	0	0	0	0	
001 - GENERAL FUND	001-4154-0000-000	TAX	331.00	DELINQ.TAX COLLECT.FEES	5000	130.47	3302.3	0	1697.7	0	
001 - GENERAL FUND	001-4154-0000-000	TAX	110.00	SALARIES	108188	6136.53	0	0	68401.83	39786.17	
001 - GENERAL FUND	001-4154-0000-000	TAX	105.00	ELECTED SALARIES	77974	4463.91	0	0	51190.88	26783.02	
001 - GENERAL FUND	001-4154-0000-000	TAX	610.00	MATERIALS & SUPPLIES	4100	229.5	2116.13	0	1964.71	19.16	
001 - GENERAL FUND	001-4155-0000-000	BOAA	610.00	MATERIALS & SUPPLIES	100	0	0	0	28.96	73.04	
001 - GENERAL FUND	001-4155-0000-000	BOAA	105.00	ELECTED SALARIES	600	0	0	0	60.6	599.4	
001 - GENERAL FUND	001-4155-0000-000	BOAA	110.00	SALARIES	643	0	0	0	110.28	532.72	
001 - GENERAL FUND	001-4160-0000-000	U P88	130.01	OVERTIME CONTINGENCY	8000	539.71	0	0	5633.53	2366.47	
001 - GENERAL FUND	001-4160-0000-000	U P88	140.00	SALARY ADJUSTMENTS	27926	0	0	0	0	27926	
001 - GENERAL FUND	001-4160-0000-000	U P88	220.00	SOCIAL SECURITY	347856	20582.35	0	0	122749.34	225106.66	
001 - GENERAL FUND	001-4160-0000-000	U P88	230.00	PENSION	515000	0	118632.15	0	392934.4	3383.45	
001 - GENERAL FUND	001-4160-0000-000	U P88	231.00	OPEB	0	0	0	0	0	0	
001 - GENERAL FUND	001-4160-0000-000	U P88	250.00	UNEMPLOYMENT	10000	0	3938.18	0	61.82	6000	
001 - GENERAL FUND	001-4160-0000-000	U P88	260.00	WORKERS COMPENSATION	165000	0	40556.4	0	104341.82	20101.68	
001 - GENERAL FUND	001-4160-0000-000	U P88	290.00	EMPLOYEE PHYSICALS	3000	225	895	0	1605	500	
001 - GENERAL FUND	001-4160-0000-000	U P88	580.00	MLEAGE REIMBURSEMENT	1000	97.38	0	0	542.43	457.57	
001 - GENERAL FUND	001-4161-0000-000	LEGAL	332.01	GRANT WRITING	0	0	0	0	0	0	
001 - GENERAL FUND	001-4161-0000-000	LEGAL	333.00	TOWN ENGINEER	0	0	0	0	0	0	
001 - GENERAL FUND	001-4161-0000-000	LEGAL	335.00	CONSULTING	5000	400	4480	0	520	0	
001 - GENERAL FUND	001-4161-0000-000	LEGAL	334.01	SETTLEMENT OF LEGAL ACTION	0	0	0	0	0	0	
001 - GENERAL FUND	001-4161-0000-000	LEGAL	336.01		0	0	0	0	0	0	
001 - GENERAL FUND	001-4161-0000-000	LEGAL-LAND	332.01		5000	0	2283.25	0	0	5000	
001 - GENERAL FUND	001-4161-0000-000	LEGAL-TAX	337.01		7500	0	33611.9	0	1388.1	5216.75	
001 - GENERAL FUND	001-4161-0000-000	LEGAL-LABOR	332.01		35000	0	7958.55	0	27061.45	0	
001 - GENERAL FUND	001-4161-0000-000	LEGAL-GENERAL/OTHER	332.01		7000	0	0	0	0	0	
001 - GENERAL FUND	001-4161-0000-000	LEGAL-HEALTH CODE	332.01		5000	0	1723	0	777	2500	
001 - GENERAL FUND	001-4161-0000-000	LEGAL-PLANNING	332.01		15000	0	12455	0	2565	0	
001 - GENERAL FUND	001-4161-0000-000	LEGAL-ZONING	332.01		15000	0	15000	0	0	0	
001 - GENERAL FUND	001-4161-0000-000	LEGAL-ZBA	332.01		3000	0	0	0	0	3000	
001 - GENERAL FUND	001-4162-0000-000	LEGAL-INLAND/WETLANDS	316.00	PUBLIC TRANSPORTATION	101578	8464.83	33859.36	0	67718.64	0	
001 - GENERAL FUND	001-4162-0000-000	I/G	312.00	CT COUNCIL OF SMALL TOWNS	925	0	0	0	925	0	
001 - GENERAL FUND	001-4162-0000-000	I/G	421.00	HOUSEHOLD HAZARD WASTE	10000	0	541.14	0	9458.86	0	

Account	Description	313.00	9242	0	0	0	9242	0
001 - GENERAL FUND 001-4162-0001-000	I/G-WESTERN CT COUNCIL	313.00	81900	0	0	0	81900	0
001 - GENERAL FUND 001-4162-0002-000	I/G-CANDLEWOOD LAKE	313.00	0	0	0	0	0	0
001 - GENERAL FUND 001-4162-0002-998	I/G-CLA FUND	313.00	0	0	0	0	0	0
001 - GENERAL FUND 001-4162-0002-998	I/G-CLA-ADMIN	313.00	0	0	0	0	0	0
001 - GENERAL FUND 001-4162-0003-000	I/G-REGIONAL ANIMAL	313.00	0	0	0	0	0	0
001 - GENERAL FUND 001-4162-0004-000	I/G-C-MUNICIPAL	313.00	0	0	0	0	0	0
001 - GENERAL FUND 001-4163-0000-000	G-INS	520.01	10000	0	1071	0	8929	0
001 - GENERAL FUND 001-4164-0000-000	B/M	175000	175000	0	26341.18	0	1439531.82	4727
001 - GENERAL FUND 001-4164-0000-000	B/M	610.00	4200	0	601.66	0	3173.14	425.2
001 - GENERAL FUND 001-4164-0001-000	B/M	615.00	25000	0	7276.47	0	16905.33	\$18.2
001 - GENERAL FUND 001-4164-0001-000	B/M	431.00	17552	0	319.2	0	17232.8	0
001 - GENERAL FUND 001-4164-0002-000	B/M	431.01	12243	0	3	0	12215.11	24.89
001 - GENERAL FUND 001-4164-0002-000	B/M	430.01	12243	0	210	0	200.04	0
001 - GENERAL FUND 001-4164-0003-000	B/M	431.02	2990	0	1112.91	0	1877.09	0
001 - GENERAL FUND 001-4164-0003-000	B/M	431.03	19000	0	281.88	0	18718.12	0
001 - GENERAL FUND 001-4164-0004-000	B/M	430.03	44300	0	6888.87	0	36910.35	500.78
001 - GENERAL FUND 001-4164-0004-000	B/M	430.04	64974	0	26007.44	0	38816.17	150.39
001 - GENERAL FUND 001-4164-0005-000	B/M	431.04	4518	0	2224.87	0	2292.73	0.4
001 - GENERAL FUND 001-4164-0005-000	B/M	431.05	15425	0	8674.64	0	8750	0.36
001 - GENERAL FUND 001-4164-0006-000	B/M	430.05	39960	0	16915.04	0	19547.48	16987.85
001 - GENERAL FUND 001-4164-0006-000	B/M	430.05	0	0	0	0	0	0
001 - GENERAL FUND 001-4164-0007-000	B/M	430.06	50750	0	42.23	0	283.36	50310.8
001 - GENERAL FUND 001-4164-0007-000	B/M	431.06	1200	0	0	0	1200	0
001 - GENERAL FUND 001-4164-0008-000	B/M	431.07	2065	0	0	0	2065	0
001 - GENERAL FUND 001-4164-0009-000	B/M	431.08	0	0	0	0	0	0
001 - GENERAL FUND 001-4164-0010-000	B/M	431.09	0	0	0	0	0	0
001 - GENERAL FUND 001-4164-0011-000	B/M	431.10	11109	0	0	0	11109	0
001 - GENERAL FUND 001-4164-0011-000	B/M	540.00	0	0	0	0	0	0
001 - GENERAL FUND 001-4164-0011-000	HR	610.00	0	0	0	0	0	0
001 - GENERAL FUND 001-4164-0011-000	HR	345.00	31000	0	0	0	30105.12	894.88
001 - GENERAL FUND 001-4164-0011-000	HR	110.00	0	0	0	0	0	0
001 - GENERAL FUND 001-4164-0011-000	HR	110.00	0	0	0	0	0	0
001 - GENERAL FUND 001-4164-0011-000	HR	110.00	2953	0	98.45	0	1452.14	1500.86
001 - GENERAL FUND 001-4164-0011-000	HR	110.00	3000	0	150	0	131.35	2718.65
001 - GENERAL FUND 001-4164-0011-000	HR	610.00	6215	0	428.69	0	2611.84	3174.47
001 - GENERAL FUND 001-4164-0011-000	HR	110.00	64508	0	3634.71	0	40111.64	24396.36
001 - GENERAL FUND 001-4164-0011-000	HR	331.01	4500	0	0	0	0	4500
001 - GENERAL FUND 001-4164-0011-000	HR	110.00	7067	0	784.8	0	3250.59	3816.41
001 - GENERAL FUND 001-4164-0011-000	HR	610.00	4500	0	39.99	0	2715.2	1500
001 - GENERAL FUND 001-4164-0011-000	HR	610.00	1000	0	0	0	648.1	510.81
001 - GENERAL FUND 001-4164-0011-000	HR	110.00	1011	0	137.85	0	1153.37	-142.37
001 - GENERAL FUND 001-4164-0011-000	HR	622.00	14800	0	6806.37	0	7693.63	0
001 - GENERAL FUND 001-4164-0011-000	HR	620.08	79512	0	22294.83	0	30396.29	28980.88
001 - GENERAL FUND 001-4164-0011-000	HR	620.08	0	0	0	0	0	0
001 - GENERAL FUND 001-4164-0011-000	HR	620.08	56350	0	3939.44	0	27569.75	778.12
001 - GENERAL FUND 001-4164-0011-000	HR	620.01	116000	0	3202.55	0	70290.09	0
001 - GENERAL FUND 001-4164-0011-000	HR	620.02	31128	0	900.6	0	17354.84	0
001 - GENERAL FUND 001-4164-0011-000	HR	620.03	55435	0	8502.24	0	43166.57	0
001 - GENERAL FUND 001-4164-0011-000	HR	620.04	18223	0	1161.66	0	9141.15	0
001 - GENERAL FUND 001-4164-0011-000	HR	610.00	150	0	36.51	0	113.49	0
001 - GENERAL FUND 001-4164-0011-000	HR	334.00	7423	0	358.37	0	2362.25	5060.75
001 - GENERAL FUND 001-4164-0011-000	HR	110.00	15155	0	569.4	0	5904.24	9250.76
001 - GENERAL FUND 001-4164-0011-000	HR	610.00	450	0	339.14	0	110.86	0
001 - GENERAL FUND 001-4164-0011-000	HR	610.01	250	0	0	0	250	0
001 - GENERAL FUND 001-4164-0011-000	HR	610.00	1000	0	0	0	177.95	822.05
001 - GENERAL FUND 001-4164-0011-000	HR	110.00	0	0	0	0	0	0
001 - GENERAL FUND 001-4164-0011-000	HR	577138	27797.58	0	0	0	285748.15	251389.85
001 - GENERAL FUND 001-4210-0000-000	PD	323.00	0	0	0	0	0	0
001 - GENERAL FUND 001-4210-0000-000	PD	291.00	8500	0	4147.65	0	870.58	3481.77
001 - GENERAL FUND 001-4210-0000-000	PD	321.00	8000	0	1250	0	1065	5685
001 - GENERAL FUND 001-4210-0000-000	PD	317.00	234000	0	234000	0	0	0
001 - GENERAL FUND 001-4210-0000-000	PD	610.00	6000	0	10.83	0	789.58	3321.2
001 - GENERAL FUND 001-4210-0000-000	PD	430.07	10000	0	446.5	0	3962.3	892.76
001 - GENERAL FUND 001-4210-0000-000	PD	742.00	12000	0	3114.46	0	2685.54	6200
001 - GENERAL FUND 001-4210-0000-000	PD	810.00	400	0	400	0	0	0
001 - GENERAL FUND 001-4210-0000-000	PD	317.01	36000	0	18903.58	0	17086.42	0
001 - GENERAL FUND 001-4210-0000-000	PD	110.02	25016	0	0	0	12394.5	1252.5
001 - GENERAL FUND 001-4210-0000-000	PD	130.00	82500	0	1940.16	0	41190.21	41309.79
001 - GENERAL FUND 001-4210-0000-000	PD	130.02	20000	0	694.98	0	6081.36	13918.64

From: MaryAnn Smyth <mgsmyth4@gmail.com>

Date: February 4, 2021 at 3:56:28 PM EST

To: BOF@newfairfield.org

Subject: School Counselor position at New Fairfield High School

To the Members of the BOF:

I understand that you may be considering the elimination of a School Counselor position at NFHS. In light of the economic impact from Covid 19 and its effect on our community, I can certainly understand the need to rein in costs. I would, however, like to point out that School Counselors, particularly at the High School level are in greater need now than *ever* before.

Remote learning has been an effective way for us to navigate an impossible situation, but it requires more hands-on assistance for students applying for college admission as well as those dealing with the everyday stresses of cohort learning. These same students have in many cases seen their home lives change, and lean on counselors for help more than ever before. This will not change any time soon, and the residual effects may be felt for years. This is not the time to deny them the resources they so desperately need.

We are also in the process of building a state-of-the-art High School which will appeal to both residents, and potentially attract more people to our beautiful town. Staffing this school with a skeleton staff of School Counselors sends the wrong message and makes it more difficult to remain competitive with surrounding towns.

As a resident of New Fairfield for the past 31 years and employee of the New Fairfield district and parent that raised 4 children that attended NFHS, I respectfully ask that you reconsider your decision.

Sincerely,

MaryAnn Smyth
School Counselor

From: "Vengalli, Lori" <vengalli.lori@newfairfieldschools.org>
Date: February 8, 2021 at 7:50:50 PM EST
To: bof@newfairfield.org
Cc: "Tompkins, Andrew" <andrew.tompkins@newfairfieldschools.org>, See Project <seeprojectcoordinators@newfairfieldschools.org>, Karon McGovern <mcgovern.karon@newfairfieldschools.org>
Subject: Possible SEE project/external mentor

Good evening.

We have a student who is interested in learning more about finance through the SEE project at the high school. Pat Del Monaco suggested that this student, Andrew, get involved in the BOF meetings to get a real sense of finance. This would entail Andrew attending BOF meetings, via Zoom, throughout the budget process as well as learn about expenditures and other finance subjects that you may discuss.

My main request, at this point, is to see if any of you is interested in being an external mentor. This would entail speaking with and/or emailing Andrew before the meetings to ask him questions, and possibly tell him what topics to pay attention to during the meetings. Then Andrew would email you the next day with the information/answers that he gathers at these meetings. The Zoom would record that he attended, so we don't have to worry about that. We would then have Andrew write a paper discussing all that he learned. Mr. D'Amico has approved this project and is excited about it.

I know you are all very busy with the meetings, jobs, families, etc., but I don't think it would have to take up too much of your time and I agree with Pat that this is a perfect way to get to learn about finance.

I look forward to hearing your responses. I hope we can get this to work for Andrew.

Sincerely,

Lori Vengalli
NFHS Attendance Administrator
203-312-5870

Board of Finance
Town of New Fairfield, CT
4 Brush Hill Road
New Fairfield, CT 06812

The Honorable Edward Lamont
Governor, State of Connecticut
210 Capitol Avenue
Hartford, CT 06106

Dear Governor Lamont,

The Board of Finance, Town of New Fairfield, has unanimously agreed to request and support an amendment to executive order 7HH to allow in-person voting on municipal budgets for the July 1, 2021 – June 30, 2022 fiscal year.

Much more is known about COVID-19 than a year ago, and municipalities throughout Connecticut safely and successfully conducted the November 2020 election via a combination of in-person and mail-in voting. The same safe and successful outcome can be expected if budget voting is allowed this year.

CLOSING