

### Town of New Fairfield

Selectmen's Office 4 Brush Hill Road New Fairfield, Connecticut

> BOARD OF SELECTMEN REGULAR MEETING ZOOM MEETING Join Zoom Meeting

https://zoom.us/j/99625990314

Meeting ID: 996 2599 0314 Dial In: (929) 205-6099

#### Thursday, February 11, 2021 7:30 P.M. <u>AGENDA-REVISED</u>

- 1. Call to Order
- 2. Pledge of Allegiance
- 3. Public Comment & Participation
- 4. Correspondence & Announcements
- 5. Approve Minutes of Board of Selectmen Regular Meeting January 28, 2021
- 6. Budget Transfers
- 7. Personnel Report
- 8. Appointments

#### **Old Business**

- 9. COVID-19 Update/Vaccine Update
- 10. Noise Ordinance

#### New Business

- 11. Discuss and possibly vote to approve Small Cities Loan Pay Off-5 Fulton Drive
- 12. New Fairfield Tax Abatement Committee
- 13. Discuss and possibly vote to approve BOS 2021/2022 Budget
- 14. Public Comment
- 15. Discuss 13 and 15 Route 37

Executive Session Anticipated

16. Adjournment

Received by Email on 2/10/2021 @ 1:53 pm by Pamela J. Dohan, Town Clerk, New Fairfield

# TOWN OF NEW FAIRFIELD PERSONNEL REPORT February 11, 2021

RECREATION RECREATION RECREATION RETIREMENT VOLUNTARY RESIGNATION RETIREMENT	ATUS     MI     MATERFRONT DIRECTOR SUB     TOWN BEACH       ANI     SHANLEY     WATERFRONT DIRECTOR SUB     TOWN BEACH       ANI     SHANLE     RECORDING SECRETARY     ZONING COMMISSION       ANI     POLICE OFFICER     POLICE DEPARTEMENT	DAV DATE DAV DATE	
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Image: Notice of Figure 1     Image: Notice of Figure 1     Notice of Figure 2     Notice of Figure 3     Notice 3     Notic	IOW BEACH       SUZANNE     RECORDING SECRETARY       ZONING COMMISSION       IO     JOHN       POLICE OFFICER	States of the	Differ in the second second
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SUZANNE     RECORDING SECRETARY     ZONING COMMISSION     NOLUNTARY RESIGNATION       10     JOHN     POLICE OFFICER     POLICE DEPARTEMENT       10     JOHN     POLICE OFFICER     POLICE DEPARTEMENT	IO JOHN POLICE OFFICER		
MORENO     JOHN     POLICE OFFICER     POLICE DEPARTEMENT     VOLUNI AKY RESIGNATION       MORENO     JOHN     POLICE OFFICER     POLICE DEPARTEMENT	MORENO JOHN POLICE OFFICER		
		VOLUNIARY RESIGNATION	1/29/2021
		RETIREMENT	3/4/2021

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#### §XX-1

#### Purpose.

It is the intention of this chapter to carry out and effectuate the public policy of the State of Connecticut, the federal government and the Town of New Fairfield concerning the regulation of those activities causing excessive noise and noise disturbance within the Town of New Fairfield. It is recognized that excessive noise is a serious hazard to the health, welfare and quality of life of all citizens and that each person has a right to an environment free from noise that may jeopardize their health, safety or welfare.

#### §XX-2

#### Definitions.

The following definitions shall apply in the interpretation and enforcement of this chapter.

**ALL-TERRAIN VEHICLE.** A self-propelled vehicle designed to travel over unimproved terrain that has been determined by the Commissioner of Motor Vehicles to be unsuitable for operation on the public highways and is not eligible for registration under Connecticut General Statutes, Chapter 246.

**DAYTIME HOURS.** Hours between 7:30 a.m. and 7:30 p.m., Monday through Saturday, and the hours between 10:00 a.m. and 7:30 p.m. on Sundays and holidays.

**EMERGENCY.** Any occurrence involving actual or imminent danger to persons or damage to property which demands immediate action.

**INTRUSION ALARM.** A device with an audible signal which, when activated, indicates intrusion by an unauthorized person. Such alarm may be attached to, or within, a building, structure, property or vehicle.

**MOTOR VEHICLE.** Shall be given that meaning which is provided for by Connecticut General Statutes, § 14-1(a)(47).

**MOTORBOAT.** Shall be given that meaning which is provided for by Connecticut General Statutes, SS15-127.

**NIGHTTIME HOURS.** The hours between 7:30 p.m. and 7:30 a.m., Sunday evening through Saturday morning, except that "nighttime hours" shall mean the hours between 7:30 p.m. Saturday and 10:00 a.m. on Sunday and 7:30 p.m. of the day preceding a recognized national holiday and 10:00 a.m. on said holiday.

**PERSON.** Any individual, firm, partnership, association, syndicate, company, trust, corporation, municipality, agency or political or administrative subdivision of the State or other legal entity of any kind.

**PLAINLY AUDIBLE.** Any sound that can be detected by a person using his or her unaided hearing faculties. For example, but not limited to, if the sound source under investigation is a portable or personal vehicular sound amplification or reproduction device, the enforcement officer need not determine the title of a song, specific words, or the artist performing the song. The detection of the rhythmic base component of the music is sufficient to constitute a plainly audible sound.

**PREMISES.** Any building, structure, land or portion thereof, including all appurtenances, and shall include yards, lots, courts, inner yards and real properties without buildings or improvements owned or controlled by a person.

**PROPERTY LINE.** That real or imaginary line along the ground surface and its vertical extension which separates real property owned or controlled by any person from contiguous real property owned or controlled by another person, and separates real property from the public right-of-way.

**PROPERTY MAINTENANCE EQUIPMENT.** All powered or manually operated tools and equipment used in the repair and upkeep of property, including, but not limited to, lawn mowers, riding tractors, wood chippers, power saws, and leaf blowers.

**SOUND.** A transmission of energy through solid, liquid or gaseous media in the form of vibrations which constitute alterations in pressure or position of the particles in the medium and which, in air, evoke physiological sensations, including, but not limited to, an auditory response when impinging on the ear.

**SOUND REPRODUCTIVE DEVICES.** May include but is not limited to speakers, megaphones, horns, or other device that broadcasts and magnifies sound.

**VESSEL.** Shall be given that meaning which is provided for by Connecticut General Statutes, SS15-127.

#### XX-3 Prohibited Activities and Noise Levels.

#### A.

Standards. No person shall make, continue and/or permit on property owned and/or controlled by such person any excessive, unnecessary, unreasonably loud noise or disturbance, or any noise or disturbance which disturbs, destroys, or endangers the comfort, quiet, repose, health, peace, or safety of others within the vicinity of the noise or disturbance. Without limitations, the commission of one or more of the following acts shall be deemed a violation of this chapter. B. Motor vehicle noise in excess of state limits. All motor vehicles and motorcycles operating within the limits of the Town of New Fairfield on public highways, streets, drives, boulevards, lanes and avenues and private highways, including streets, drives, boulevards, lanes and avenues generally open to the public, shall be subject to the noise standards and decibel levels as set forth in the regulations of the State of Connecticut Department of Motor Vehicles, § 14-80a, entitled "Maximum Permissible Noise Levels For Vehicles."

C. Off-road motorcycle noise in excess of EPA limits. No person shall transport or operate an off-road motorcycle manufactured after December 31, 1985, not equipped with an exhaust muffler bearing the federal EPA required labeling applicable to the motorcycle's model year, stating that the exhaust system meets the 82 dBA standard at 50 feet, as set out in Code of Federal Regulations Title 40, Volume 24, Part 205, Subpart D and Subpart E.

D. Noise from all-terrain vehicle that it is plainly audible at a distance of 500 feet or more in any direction from the vehicle.

E. Noise from Sound Reproductive Devices on or in a motor vehicle or a motor boat that are plainly audible at 100 feet. No sound reproductive devices on or within a motor vehicle or

motor boat shall be operated in such a manner that it is plainly audible at a distance of 100 feet or more in any direction from the vehicle or boat.

F. Noise from personal Sound Reproductive Devices, whether on land or on a waterbody within the jurisdiction of New Fairfield, that are plainly audible at 100 feet. Personal sound reproduction equipment shall not be operated in such a manner that it is plainly audible at a distance of 100 feet or more in any direction from the operator.

G. Construction noise during nighttime hours. No person, firm, corporation or other entity shall operate or permit the operation of electric or fuel-powered equipment, including but not limited to pile drivers, backhoes, pneumatic hammers, derricks, trucks of more than 10,000 pounds gross vehicle weight (GVW) on a construction site and hoists required for construction, repair of demolition work during nighttime hours.

H. Property maintenance during nighttime hours. No person shall cause construction or maintenance noise that is plainly audible at 100 feet or more during nighttime hours.

I. Frequent or continued noise from any animal, bird, or fowl that is plainly audible for more than 15 minutes at a time within 500 feet of its owner's property line.

#### §XX-4

**Exclusions.** Maximum noise levels established pursuant to § <u>XX-3</u> hereof shall not apply to any noise emitted by or related to:

A. Natural phenomena.

**B.** Any bell or chime from any building clock, school or church.

**C.** Any siren, whistle or bell lawfully used by emergency vehicles or any other alarm system used in an emergency situation. This exclusion does not include, however, intrusion alarms attached to any building, structure, or property not terminating within 30 minutes after being activated or any intrusion alarm attached to a vehicle not terminating within 10 minutes after being activated. The repetition of activation of the audible signal of an intrusion alarm due to malfunction, lack of proper maintenance, or lack of reasonable care shall be considered excessive noise.

D. Warning devices required by OSHA or other state or federal safety regulations.

**E.** Noise created as a result of an emergency, including, but not limited to, the use of emergency generators.

**G.** Activities sponsored by or specially licensed or under permit from the Town of New Fairfield or the New Fairfield Public Schools, including, but not limited to, parades, sporting events, concerts, recreational activities, the Hahlawah Rifle and Pistol Club, the New Fairfield/Sherman Animal Welfare Society and firework displays. This exclusion applies only if noise discharged from exhausts is adequately muffled to prevent loud and/or explosive noise therefrom. Moreover, patriotic or public celebrations may not extend longer than one calendar day. Shooting from the Hahlawah Rifle and Pistol Club may not run beyond the hours of 10:00AM-12:30 on Sunday mornings.

**H.** Noise from snow removal equipment, provided that such equipment shall be maintained in good repair so as to minimize noise, and noise discharged from exhausts shall be adequately muffled to prevent loud and/or explosive noises therefrom.

I. Noise created by refuse and solid waste collection and processing, provided that such activity is conducted during daytime hours.

**J.** Utility maintenance, including, but not limited to, the removal of fallen trees and the installation and repair of utility wires and poles.

K. Town of New Fairfield construction, road repair, and tree removal operations or tree removal operations under an Emergency Declaration.

L. Activities conducted by the Town of New Fairfield in a governmental capacity or by the State of Connecticut or by the government of the United States.

#### § XX-5

#### Administration and Penalties for offenses.

- A. Enforcement of this chapter rests with the Chief of Police or his/her delegate. In the case of Candlewood Lake or Squantz Pond State Park, the Connecticut Department of Energy and Environmental Protection may also enforce the requirements of this chapter.
- B. The first violation of any of the provisions of this chapter shall be punished by a fine not to exceed \$100. Each day any such violation shall continue or each act in violation of this chapter shall constitute a separate offense. The second violation by any person or entity of any provision of this chapter shall be punished by a fine of \$150. Subsequent violations of any provision of this chapter shall be punished by a fine of \$250 per day of violation.

#### §XX-6

#### Variances.

Any person living or doing business within the Town of New Fairfield may apply for a variance from one or more of the provisions of this article in accordance with the procedures established by this chapter. No variance shall be issued unless it has been demonstrated that the proposed activity will not violate any provisions of the Connecticut Department of Environmental Protection regulations as set forth in Connecticut General Statutes, § 22a-69 et seq.



## Lisa Low, Ph.D. Lisa Low & Associates

Project Homeowners

#NF11-015 Carol MURPHY 5 Fulton Drive New Fairfield, CT 06812

#### HOUSING REHABILITATION PROGRAM PAYOFF SUMMARY

BASIC CONTRACT AMOUNT	33,950.00		
Alternate #1			
TOTAL CONTRACT AMOUNT	33,950.00		
Limited Title Search Lead Based Paint Inspection Risk Assessment Wipes Lead Based Paint Abatement Plan Lead Based Paint Management Plan	146.00 670.00		
TOTAL MORTGAGE AMOUNT	34,766.00	Vol.499	Pg.1276
Post-Lead Hazard Assessment Change Order #001 Change Order #002 Change Order #003 Change Order #004	300.00 2,200.00 1,575.00 500.00 4,490.00		
<b>MODIFICATION AGREEMENT</b>	43,831.00	Vol.511	Pg.40
Change Order #005 - FURNACE	8,500.00		
<b>MODIFICATION AGREEMENT</b>	52,331.00	Vol.511	Pg.192
PAYOFF AMOUNT	52,331.00		

#### A. Settlement Statement

#### U.S. Department of Housing and Urban Development



					OMB Approval No. 2502-020	55
B. Type of Loan           1. FHA         2. RHS         3. Co	ny Unins 6 I	File Number		7. Loan Number	Q Montres Termina C	an Muurk
4. X VA 5. Conv. Ins.	M	urphy Sale			8. Mortage Insurance Ca	
C. Note: This form is furnished to "(p.o.c)" were paid outside the cio	give you a statement sing; they are show	nt of actual settleme n here for information	nt costs onal pu	Amounts paid to and rposes and are not inc	I by the settlement agent are show luded in the totals.	wn. Items marked
D. NAME OF BORROWER:	Tiffany Karalis					
<b>ADDRESS OF BORROWER</b>	: 39 Cameron Roa	ad, Brewster, NY 10	0509			
E. NAME OF SELLER:	Estate of Carola	nn Murphy				
ADDRESS OF SELLER:	5 Fulton Drive, 1	New Fairfield, CT 0	6812			
F. NAME OF LENDER:	· · · · · · · · · · · · · · · · · · ·	,				
ADDRESS OF LENDER:						
G. PROPERTY LOCATION: ID#	5 Fulton Drive, 1	New Fairfield, CT 0	6812			
H. SETTLEMENT AGENT:	Dom Chieffalo, A					
PH# 203-744-1111 PLACE OF SETTLEMENT:		ad, Suite 305, Danbu	•		.80	
I. SETTLEMENT DATE:	2/10/2021	ad, Suite 305, Danb Disburse			Settlement Agent Tax ID#:	
J. Summary of Borrower's Tr			-	Summary of Seller		
00. Gross Amount Due from Borrow			400.	Gross Amount Due t		
01. Contract sales price		205,000.00		Contract sales price		205,000.0
<ul><li>02. Personal property</li><li>03. Settlement charges to borrower (</li></ul>	line 1400)		402.	Personal property		
04.			404.			
05. Adjustments for items paid by	collon in advance		405.			
06. City/town taxes 2/10/202		2,030.40	406.	City/town taxes	ems paid by seller in advance 2/10/2021 to 6/30/2021	2,030.4
07. County taxes	to		407.	County taxes	to	2,030.5
08. Assessments	to			Assessments	to	
<u>09.</u> 10.	to		409.		to	
11.	to to		410.		to	
12.	to		412.		to to	
20. Gross Amount Due from Borro	wer	207,030.40	420.	Gross Amount Due		207,030.4
00. Amounts Paid by or in Behalf of	Borrower			Reductions In Amount		
01 Demosit en sous st		6,150.00		Excess deposit (see in		
01. Deposit or earnest money		0,150.00				10 880 0
<ol> <li>Deposit or earnest money</li> <li>Principal amount of new loans(s)</li> </ol>		0,150.00	502.		seller (line 1400)	19,779.0
<ol> <li>Deposit or earnest money</li> <li>Principal amount of new loans s)</li> <li>Existing loan(s) taken subject to</li> </ol>		0,150.00	502.	Settlement charges to Existing loan(s) taken Payoff of first mortga	n subject to	19,779.0
<ol> <li>Deposit or earnest money</li> <li>Principal amount of new loans s)</li> <li>Existing loan(s) taken subject to</li> <li>04.</li> </ol>		0,150.00	502. 503. 504.	Existing loan(s) taken Payoff of first mortga	n subject to age loan	145,864.1
<ol> <li>Deposit or earnest money</li> <li>Principal amount of new loans(s)</li> <li>Existing loan(s) taken subject to</li> <li>04.</li> </ol>		0,150.00	502. 503. 504. 505.	Existing loan(s) taken Payoff of first mortga Payoff of second more	n subject to age loan rtgage loan	145,864.1
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01. Deposit or earnest money         02. Principal amount of new loans(s)         03. Existing loan(s) taken subject to         04.         05.         06.         07.         08.         09.         09a.         09b.         01. City/town taxes         11. County taxes         12. Assessments         3.         4.         5.         6.         7.         8.         9.         0. Total Amounts Paid by or in	to to to to to to to to	6,150.00	502. 503. 504. 505. 506. 507. 508. 509a. 509b. 510. 511. 512. 513. 514. 515. 514. 515. 516. 517. 518. 519.	Existing loan(s) taken Payoff of first mortge Payoff of second more Payoff to Commission Payoff to Commission Communication City/town taxes Assessments Total Reductions in A	n subject to age loan rtgage loan oner State of CT DSS paid by seller to to to to to to to to to to	145,864.1 39,887.2 1,500.00
01. Deposit or earnest money         02. Principal amount of new loans(s)         03. Existing loan(s) taken subject to         04.         05.         06.         07.         08.         09.         09a.         09b.         11. County taxes         12. Assessments         13.         14.         15.         16.         7.         8.         9.         10. Total Amounts Paid by or in Behalf of Borrower	to		502. 503. 504. 505. 506. 507. 508. 509. 509a. 509b. 510. 511. 512. 513. 514. 515. 514. 515. 516. 517. 517. 518. 519.	Existing loan(s) taken Payoff of first mortge Payoff of second more Payoff to Commission Payoff to Commission City/town taxes County taxes Assessments Total Reductions in A Due Seller	n subject to age loan rtgage loan oner State of CT DSS paid by seller to to to to to to to to to to	145,864.1
01. Deposit or earnest money         02. Principal amount of new loans(s)         03. Existing loan(s) taken subject to         04.         05.         06.         07.         08.         09.         09a.         09b.         djustments for items unpaid by selle         10. City/town taxes         12. Assessments         13.         14.         5.         6.         7.         8.         9.         0. Total Amounts Paid by or in Behalf of Borrower         0. Cash at Settlement from/to Borrow         0. Gross amount due from borrower	to to to to to to to to to ver (line 120)		502.           503.           504.           505.           506.           507.           508.           509.           509.           510.           511.           512.           513.           514.           515.           516.           517.           518.           519.           520.	Existing loan(s) taken Payoff of first mortge Payoff of second more Payoff to Commission Payoff to Commission Communication City/town taxes County taxes Assessments Total Reductions in A Due Seller Cash at Settlement to/	n subject to age loan rtgage loan oner State of CT DSS paid by seller to to to to to to to to to to	145,864.1 39,887.2 1,500.00
01. Deposit or earnest money         02. Principal amount of new loans(s)         03. Existing loan(s) taken subject to         04.         05.         06.         07.         08.         09.         09a.         09b.         djustments for items unpaid by selle         10. City/town taxes         12. Assessments         13.         14.         15.         16.         7.         8.         9.         10. Total Amounts Paid by or in Behalf of Borrower         0. Cash at Settlement from/to Borroy	to to to to to to to to to ver (line 120)	6,150.00	502.           503.           504.           505.           506.           507.           508.           509.           509.           510.           511.           512.           513.           514.           515.           516.           517.           518.           519.           520.           600.	Existing loan(s) taker Payoff of first mortgr Payoff of second mor Payoff to Commission Payoff to Commission Communication City/town taxes County taxes Assessments Total Reductions in A Due Seller Cash at Settlement to/ Gross amount due to s	n subject to age loan rtgage loan oner State of CT DSS paid by seller to to to to to to to to to to	145,864.1 39,887.2 1,500.00

#### U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT SETTLEMENT STATEMENT

700. TOTAL SALES/BROKER'S COM. based Division of Commission (line 700) as follow	vs:	205,000.00 @	5.00 %=	10,250.00	Paid From Borrower's	Paid From Seller's
01. 5,125.00	to Indepen	ndent Realty			Funds At	Funds At
02. 5,125.00	to Willian	Pitt Sotheby's Inter	rnational		Settlement	Settlement
<ol> <li>Commission paid at Settlement</li> </ol>						10,25
04	to					10,25
00. Items Payable in Connection With Loan						
01. Loan Origination Fee	% to					T
02. Loan Discount	% to					-
03. Appraisal Fee	to					
04. Credit Report	to					-
05. Lender's Inspection Fee	to		And Participation and an and an			
06. Mortgage Insurance Application Fee	to					
07.	to					
08.				-		
99.	to					
0.	to					
1.	to					
2.	to					
3.	to					
4.	to					
5.	to					
	to					
0. Items Required By Lender To Be Paid In						
1. Interest from 2/10/2021 to 3/1	/2021 @	/day				
	nonths to					1
3. Homeowner's Insurance for	rears to					
	rears to					
	rears to		New York Street Street			
00. Reserves Deposited With Lender			the second s			L
01. Hazard insurance	and a second	0				
02. Mortgage insurance	month		er month			
03. City property taxes	month		er month			
	month		er month			
04. County property taxes	month		er month			
05. Annual assessments	month	s@ pe	er month			
06	month	s@ pe	er month	_		
07.	months		r month			_
08.	months		r month			
09.						
00. Title Charges					A A DECEMBER OF THE OWNER	
01. Settlement or closing fee	to Law Off	fices of Dom Chieffa	alo			7.600
02. Abstract or title search	to	ites of Dom Chieff	410			7,500
03. Title examination	to					
04. Title insurance binder	to					
05. Document preparation	to					
06. Notary fees						
07. Attorney's fees	to					
(includes above items numbers:	to					
8. Title insurance	to					
(includes above items number s:						
9. Lender's coverage: Risk Premium		INS AMT:				
0. Owner's coverage: Risk Premium	973.00	INS AMT:	205,000.0	00		
0a Endorsements:						
1	to				_	
2.	to –					
3.	to					
0. Government Recording and Transfer Chai	905					
1. Recording Fees:	Fe9					
2. City/county tax/stamps:						
3. State tax/stamps:						
· ·					_	
						300
0. Additional Settlement Charges						
1. Survey	to					
2. Pest Inspection	to					
3. Roof Inspection	to					
4. Copies/postage/fax		ces of Dom Chieffal	lo			
5. Release Tracking	to SMS Fas		10			55.
6. Funeral Costs		110				120.
7. House Insurance	to					1,350.
8. Overnight Fee	to	(D) (1) (1)				54.
		ces of Dom Chieffal	lo			150.
0						
9. D. Total Settlement Charges (enter or	to	and 502, Section K)				

CERTIFICATION Date: 2/10/2021
I have carefully reviewed this Settlement Statement and to the best of my knowledge and belief, it is a true and accurate statement of all receipts and
disbursements made on my account or by me in this transaction. I further certify that I have received a copy of this Settlement Statement.

Borrower Seller

The Settlement Statement which I have prepared is a true and accurate account of this transaction. I have caused the funds to be disbursed in accordance with Dom Chieffalo, Attorney at Law 2/10/2021 DATE

**Murphy Sale** 

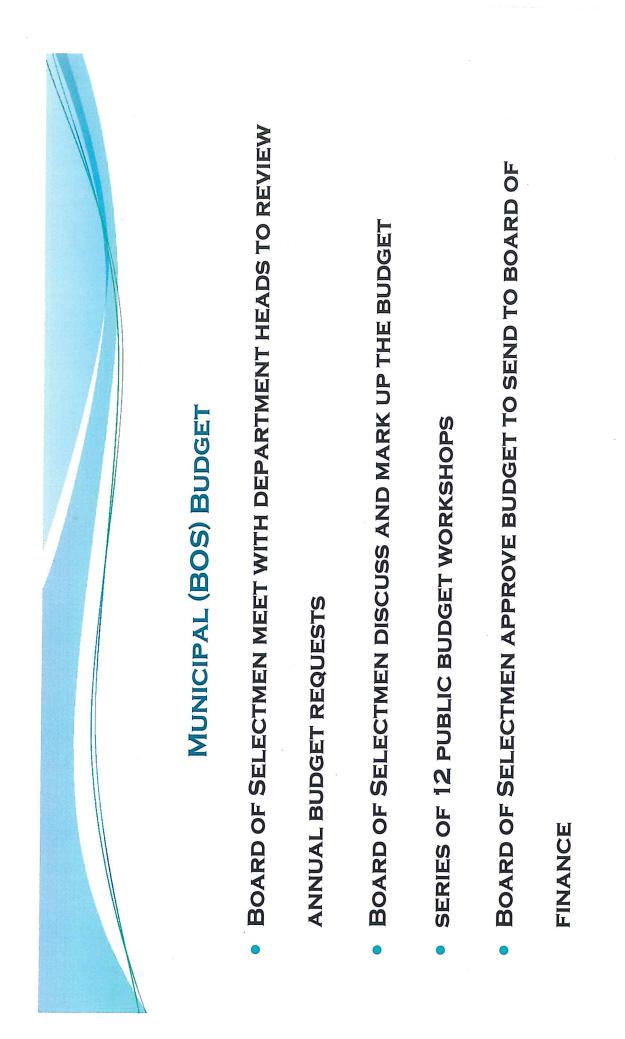
PAGE 2

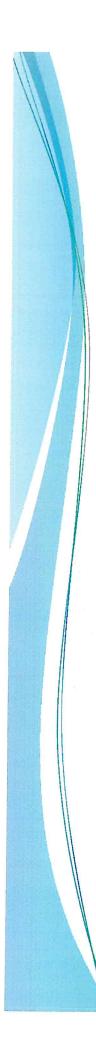


**BOARD OF SELECTMEN** 

**REQUESTED BUDGET** 

# TOWN OF NEW FAIRFIELD





# **TOWN SERVICES**

- DEPARTMENT HEADS PREPARE BUDGET REQUESTS BASED ON PRIOR YEARS' EXPERIENCE, THEIR EXPERTISE AND KNOWLEDGE AND UPCOMING OR UNUSUAL CIRCUMSTANCES
- TOWN SERVICES INCLUDE
- ROAD MAINTENANCE AND PLOWING
- SENIOR SERVICES
- POLICE
- FIRE AND EMS
- LAND USE
- EVENTS AND ACTIVITIES
- PUBLIC LIBRARY
- DETAILED BUDGET DOCUMENTS
- WWW.NEWFAIRFIELD.ORG
- MUNICIPAL DEPARTMENTS
- FINANCE
- 2021 BUDGET WORKSHOPS

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	Approved Budget 2020/2021	Workshop Summary 2021/2022	Proposed BOS Changes 2021/2022
Total Municipal Operations	11,304,040	11,923,471	11,673,034
Municipal Debt Service	135,811		
Contribution to Cap &Non	I	1,095,698	433,198
Municipal Medical Insurance	836,869	836,869	836,869
Total Municipal Budget	12,276,720	13,856,038	12,943,101
Year to Year Increase \$\$		1,579,318	816,660
Year to Year Increase %		12.86%	5.43%

Proposed Fiscal Year 2021/2022 Municipal Budget Changes		
	Amount	%
Total Municipal Budget as Presented on 1/26/21	¢ 13 856 038	
the set of a set of the		00.21
Changes in the Operating Budget		
Reduce the Road Repair From \$250,000 to \$125,000 (Potential Funding from the FY 20/21 Surplus)	(125,000)	
Keduce the Increase in Town Engineer From \$60,000 to \$20,000	(40,000)	
Reduce the Increase in Vacant PD Position from Full Year to Partial year, same as in FY 2020/2021	(32,513)	
Reduce the Zoning Enforcement Raise from \$24,000 to \$10,000	(14,000)	
Reduce the Increase in Salary Adjustment for Union Contract Re-Negotiation from \$56,674 to \$45,340	(11,334)	and the support of the second s
Replacement of the Assistant Library Director at a Lower Rate	(12,132)	
Adjustment to Social Security for Payroll Changes	(8,914)	
Reduce the Non-Union Salary Increases From 2.5% to 2%	(5,016)	
Reduce the Elected Salary Increases from 2.5% to 2%	(1,528)	
	\$ (250,437)	
<u>Changes In the Capital &amp; Non-Recurring Budget</u>		
Eliminate the PD Cameras (Request Additional Appropriation Prior to 7/1/21)	(200,000)	
Reduce the Cost of Two Public Works Trucks from \$215,000 to \$115,0000	(115,000)	
Eliminate the Sewer Study from the Bridge & Drainage Budget (Potential Funding From FY 20/21 Surplus)	(110,000)	
Eliminate the Vinyl Siding on Company A Firehouse (Potential Funding From FY 20/21 Surplus)	(000)	
Eliminate the Senior Center Dam & Pond from the Bridge & Drainage Budget (Move to the following Fiscal Year)		
Eliminate the Ball Pond Watershed Study from the Bridge & Drainage Budget (Move to the following Fiscal Year)	(50,000)	2011/101
Eliminate the Fire Marshall Vehicle (Move to the following Fiscal Year)		
Reduce the Bridges Under 20" from \$50,000 to \$20,000 in the Bridge & Drainage Budget	(30,000)	
Eliminate the Skid Steer Equipment (Move to the following Fiscal Year)	(7,500)	
	\$ (662,500)	
Total Changes	\$ (912,937)	
<u>Revised Total Municipal Budget</u>	\$ 12,943,101	5.43
Effect of Filling the Holes Created in FY 20/21 Budget		
Capital & Non-Recurring from Zero to \$433,198 in FY 21/22	\$ 433,198	
Road Repair from Zero to \$125,000 in FY 21/22		
Effect of Filling the Holes Created in FY 20/21 Budget	\$ 558,198	4.55
<u>Revised Total Municipal Budget as Presented on 1/26/21 excluding the Effect of the Holes</u>	\$ 12.384.903	0 88

5.43		4.55	0.88
\$12,943,101	\$433,198	\$125,000 \$558,198	\$12,384,903
Revised Total Municipal Budget	<u>Effect of Filling the Holes Created in FY 20/21 Budget</u> Capital & Non-Recurring from Zero to \$433,198 in FY 21/22	Road Repair from Zero to \$125,000 in FY 21/22 Effect of Filling the Holes Created in FY 20/21 Budget	<u>Revised Total Municipal Budget as Presented on 1/26/21 excluding the Effect of the Holes</u>