

TOWN OF NEW FAIRFIELD
FISCAL 2020-2021
Additional Appropriation - Town Meeting NOT Required

<u>\$'S</u>	<u>TRANSFER FROM:</u>	<u>\$'S</u>	<u>TRANSFER TO:</u>
200,000.00	E25321 General Fund - Unreserved	200,000.00	1-301-4410-742-0000-000 Cap & Non - Health Department (COVID)
200,000.00		200,000.00	

Approved at the BOS meeting on 12/15/20
To be submitted at the BOF meeting on 12/16/20

**COVID BUDGET – NEW FAIRFIELD SHERMAN
DECEMBER 2020 – APRIL 1,2021**

Ridgefield VNA for Vaccination Services	\$120,000*
Communications	
• Production of 1 Video – 2 versions: English and Spanish	\$ 4,000**
• Production and postage for mailer – English and Spanish	\$ 7500***
• 4 half-page ads in Town Tribune	\$ 1000***
• Miscellaneous materials (signs, flyers, etc.)	\$ 500
Cleaning services post clinics	\$ 2000***
Community Testing – 2 sessions	\$ 4300
Increased Hours for Director of Emergency Management (to 35.5 plus some OT)	\$ 17,000__
Contact tracing	\$ 47,700
TOTAL	\$200,000****

* This estimate may be high. We have not gotten a reply from RVNA on their charges. We used \$150/hour for this estimate, since we now that this is what RVNA is charging for the first nurse for COVID-19 testing. Additionally, we may be able to use volunteer medical professionals for some of the clinics.

** We may be able to get other nearby towns to split the cost of B-Roll for the video.

***Early estimate – needs to be confirmed

****Since this effort covers both New Fairfield and Sherman, we anticipate they will agree to pick up 20% of the cost of this effort (based on population proportionality).