

**Town of New Fairfield  
Permanent Building Committee  
4 Brush Hill Road  
New Fairfield, CT 06812**

**MINUTES  
Regular Meeting  
Tuesday November 26, 2019 at 7:30 p.m.  
New Fairfield BOE Annex  
3 Brush Hill Road  
New Fairfield, CT**

**Members Present:** George Martignetti (Chair), Ann Brown, Mike Del Monaco (Vice Chair), Don Kellogg, Ed Sbordone (Alternate)

**Members Absent:** Dominic Ricci (Alternate)

**Others Present:** Pat Del Monaco (First Selectperson, ex-officio), Rich Sanzo (BOE Director of Business and Operations), Scott Pellman (Senior Project Manager, Colliers Project Leaders)

**Call to order**

A quorum being present, Chairperson Martignetti called the meeting to order at 7:30 p.m.

**Opening Public Comment and Participation**

None.

**Correspondence and Announcements**

None.

**Approval of Minutes**

Chairperson Martignetti moved that the minutes of the following meetings be approved as circulated:

- Regular meeting November 13, 2019
- Special meeting November 19, 2019
- Special meeting November 20, 2019

Mr. Del Monaco seconded. The motion was carried unanimously (4-0-0).

**Old Business**

• **School Projects**

Pursuant to the mandatory site walk by representatives of the four architectural firms that have been invited to submit RFP's, the firms submitted questions pertaining to the projects. Mr. Sanzo distributed an addendum containing the submitted questions and his proposed responses. The questions focused on:

- location(s) and design requirements for food preparation and service for both facilities;
- availability of site plans and floor plans for the existing facilities;
- availability of mechanical/electrical/plumbing system plans and site/civil/utility drawings for the existing facilities;
- scope of the proposed relocated bus lot for the entire educational campus;
- number of bus drop off points envisioned;
- extent of existing utilities and systems, and the degree of possible integration into new construction;
- responsibility (architect or owner) for survey and wetland, traffic, and geotechnical studies and reports.

Committee members reviewed the questions and proposed responses in depth, and amplified and clarified the responses in several instances. They also reviewed revised design control budgets and fee proposal forms for both projects that had been updated by Mr. Pellman to clarify architectural responsibility for survey and wetlands, traffic studies, and geotechnical investigation reports. These represent additional addenda to the RFP.

Mr. Kellogg moved that the addenda as modified by the Committee be approved. Ms. Brown seconded. The motion was carried unanimously (4-0-0). The addenda will be issued to the proposing architectural firms on November 27, 2019. Copies of the approved addenda are attached to these minutes.

Mr. Sanzo reported that no questions had been received from proposing OPM firms following their site walk.

Mr. Sanzo suggested that he ask Mr. Ross, BOE Director of Buildings and Grounds, to bring a full set of available site and floor plans, as well as available M/E/P plans, to the next meeting, in order for the Committee to ascertain exactly what is available, and to decide whether hard copy plans should be digitized.

Pursuant to a prior request by the Committee, Mr. Pellman distributed a list of potential interview questions for the short-listed architectural firms. The Committee will review, make additions/amendments, and finalize at the next meeting.

Mr. Pellman left the meeting at 8:07 p.m. Mr. Sanzo reminded the Committee that Mr. Pellman and his colleagues would not attend the next meeting (December 3, 2017) as the Committee will shortlist OPM candidates at that time, and Colliers is a contender. He also reported that Ms. Del Monaco had received confirmation from the town's legal counsel that both the architect and OPM interviews may be conducted in executive sessions, to forestall competing firms being present at one another's interviews.

Mr. Sanzo and Ms. Del Monaco reported that, further to a request by the BOS, the town Planning Commission has issued a positive 8-24 referral for the High School project, but has not yet issued one for the CELA project. Members of the Planning Commission want to verify that the project is consistent with the town's plan of conservation and

development. They will conduct a site walk and vote on November 30, 2019. The conceptual site plan for the project that had been used for the town's referendum has been sent to the Commission. Chairperson Martignetti, a Planning Commission alternate, will attend the meeting to answer any questions the Commission has.

Mr. Sanzo reported that the CT Dept. of Administrative Services Office of School Construction Grants and Review has confirmed that the town's grant applications for both projects have been reviewed and are complete. Both projects have been placed on OSCGR's priority list for the Governor.

- **Town Buildings Inspections**

Chairperson Martignetti reported that inspection of existing public buildings is ongoing, and should be completed by mid-December.

**New Business**

- **Proposed 2020 Regular Meeting Calendar**

Mr. Kellogg moved that the schedule be approved as circulated; Mr. Del Monaco seconded. The motion was unanimously approved (4-0-0).

- **FY 2020/21 Budget**

The Committee considered a budget proposal for \$3874 (\$3724 salary, \$150 materials and supplies.) Chairperson Martignetti moved that the budget be approved; Mr. Kellogg seconded. The motion was carried unanimously (4-0-0).

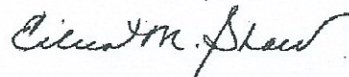
**Closing Public Comment**

None.

**Adjournment**

Chairperson Martignetti moved to adjourn the meeting at 8:35 p.m.; Mr. Del Monaco seconded. The motion was carried unanimously (4-0-0).

Respectfully submitted,



Eileen M. Shaw  
Recording Secretary

Received for Record DEC 04 2019  
at 4:30 p.m. and recorded by Pamela J. Dohan  
Pamela J. Dohan, Town Clerk, New Fairfield, CT



**New High School and Consolidated Early Learning Academy and Meeting House  
Hill School Addition and Renovation  
New Fairfield Public Schools**

***Request for Proposal for Architectural and Engineering Services***

**Addenda #1 Issued 11-27-2019**

*Please note that the timeline for all submissions remains unchanged by this addenda.*

**Submitted Questions**

Question #1 –

Only a “warming kitchen” and small servery were identified for the new High School, encompassing a total of around 1,500 square feet of space. Is all food storage and production being supplied by an existing production kitchen somewhere on their campus? The RFP does NOT identify any work associated with a Production Kitchen.

Response –

**As discussed during the walk through, the existing central kitchen will remain and will remain attached to the Middle School after demolition. ADA renovations, as necessary, are required in the servery attached to the central kitchen as indicated in the project description. A minimum of a warming kitchen and servery is expected in the new high school.**

Question #2 –

A new kitchen and servery, encompassing 850 square feet, plus a kitchen office/staff break area (350 square feet), and storage (300 square feet), is identified for the new PK-1 Addition for the Consolidated Early Learning Center. I would think this school would also be supported by a Production Kitchen, somewhere on campus, if one is available? Is there a kitchen in the existing Meeting House Hill School that could prepare meals for the new PK-1 students?

Response –

**There is an existing warming kitchen and servery at Meeting House House Hill. It will be the design team’s responsibility to determine the best location and final design for all food service preparation and serving to support the combined facility.**

Question #3 –

Are there existing Floor Plan drawings for the Meeting House Hill School and the Middle/High School available?

**Response-**

**As discussed at the walkthrough plans are available at the Building and Grounds Department:**

**New Fairfield Public School District**

**Buildings & Grounds Department**

**56 Gillotti Road**

**New Fairfield, CT 06812**

**(203) 312-5779**

**email: ross.phil@newfairfieldschools.org**

**In addition the dropbox link listed below will provide access to pdf floor plans and site plans for Meeting House Hill School.**

[https://www.dropbox.com/sh/4var2pybaqsy6uu/AABJyWFn\\_tgVpFJNhDGJt\\_-qa?dl=0](https://www.dropbox.com/sh/4var2pybaqsy6uu/AABJyWFn_tgVpFJNhDGJt_-qa?dl=0)

**CAD files documents for Meeting House Hill School can be made available to the selected firm from BL Companies with an executed CAD file agreement. The Selected firm will be responsible for field verifying all dimensions and all existing conditions.**

Question #4 –

Are there plans of existing MEP Systems and Site/Civil/Utility drawings of the Meeting House Hill School and the Middle/High School available?

**Response –**

**As discussed at the walkthrough plans are available at the Building and Grounds Department:**

**New Fairfield Public School District**

**Buildings & Grounds Department**

**56 Gillotti Road**

**New Fairfield, CT 06812**

**(203) 312-5779**

**email: ross.phil@newfairfieldschools.org**

**CAD files documents for Meeting House Hill School can be made available to the selected firm from BL Companies with an executed CAD file agreement. The Selected firm will be responsible for field verifying all dimensions and existing conditions.**

Question #5 –

How many buses are used for the district - Elementary, Middle, High School?

**Response -**

**The district currently uses three tier bus system. There are 19 buses for the elementary (combined Consolidated and MHHS with separate drops) run, 14 buses for the middle school run, and 14**

for the high school run. With the potential for a combined middle school and high school run based on a shared start time, the number of combined middle school/high school runs are expected to be 19-20. There are also 4 in-district van runs. A total of 23 large buses and 8 vans are currently stored in the existing bus lot. A new relocated bus lot should have a capacity to hold 25 large buses, 10 vans, and driver parking for personal vehicles. A bus office is required near the location of the new bus lot and may be within one of the new or existing buildings.

Question #6 –

In the walkthrough it was expressed with the construction of the New High School that Middle School and High School would share the same bus schedule. Is there thought of having separate bus drop offs for each school or a single point of drop off?

Response –

**A single point of drop off is envisioned.**

Question #7 –

Are there future connections available in Meeting House Hill School for use in the addition, provided we evaluate capacity?

Response –

**The selected Firm will need to evaluate all existing conditions in the field and determine the extent of available utilities and systems for integration into the new addition.**

Question #8 –

There appear to be conflicts between the RFP, Ex B, and the fee form in terms of services provided by the Owner vs the Architect. We are presuming the following:

- a) Survey and wetland delineation by architect (matches fee form not Ex B). Wetland sub - consulting, permitting, etc. will be carried under civil engineering permitting.
- b) Traffic by architect, if required (matches RFP not Ex B). Note the RFP states a separate line item on the bid form but there isn't one on the provided form.
- c) Geotech by architect including the boring subcontractor. (Note Ex B says site borings by Owner but we presume geo \$ includes everything needed.)

Response –

- a) **Exhibit B for both projects have been updated to clarify and include Survey and Wetlands as part of the architect's scope – See attached updated exhibits dated 11-26-19**
- b) **Exhibit B for both projects have been updated to clarify and include Traffic studies as part of the architect's scope – See attached updated exhibits dated 11-26-19. A separate line item has been added to the Fee Proposal pages for a traffic study Fee for both schools project. See attached updated Fee Proposal forms dated 11-26-19**
- c) **Exhibit B for both projects have been updated to clarify and include all geotechnical investigations reports, design including borings and CA as part of the architect's scope – See attached updated exhibits dated 11-26-19.**

#### Attachments

1. Updated exhibits B1 and B2 control budgets dated 11-26-19
2. Updated Fee Proposal forms dated 11-26-19

New Fairfield Public Schools  
 New Fairfield High School Fee Proposal Form  
 REV 11-26-19

	Fee for High School Only	Fee for High School if awarded Consolidated project also
<b>NEW HIGH SCHOOL DESIGN FEES</b>		
A. Schematic Design (including estimate reconciliation)	\$ -	\$ -
B. Design Development (including estimate reconciliation)	\$ -	\$ -
C. Construction Documents (including estimate reconciliation)	\$ -	\$ -
D. Bidding and Scope Reviews	\$ -	\$ -
E. Construction Administration Monthly Fee based on 22-months of construction	\$ -	\$ -
\$ _____/Month for High School Only		
\$ _____/Month for High School if awarded Consolidated project also		
F. FF&E Design, Bidding, Procurement, Installation Oversight	\$ -	\$ -
G. Geotechnical Services Total (Borings, Report, Design, CA)	\$ -	\$ -
a. Daily rate drilling/drilling activities \$ _____ per day		
b. Hourly rate for construction oversight \$ _____ per day		
H. Site Survey and Wetland Delineation	\$ -	\$ -
I. Traffic Study	\$ -	\$ -
<b>TOTAL FEE FOR NEW HIGH SCHOOL FACILITY AND ASSOCIATED SITE IMPROVEMENTS</b>	<b>\$ -</b>	<b>\$ -</b>

Colliers Project Leaders

New Fairfield Public Schools  
New Fairfield High School Fee Proposal Form  
REV 11-26-19

**EXISTING HIGH SCHOOL DEMO AND ALTERATION FEES**

J. Design Fees for Demolition of Existing High School, enclosure of remaining Middle School structure, modifications to existing electrical, sewer, water, telecommunication and other utilities and life safety systems.	\$	-	\$	-
K. Construction Administration - Existing HS Abatement, Demolition, Site Completion (under demolished building) and Overall Project Closeout based on 12 months \$ _____/month	\$	-	\$	-
<b>TOTAL FEE FOR EXISTING HIGH SCHOOL DEMO AND ALTERATIONS</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
<b>TOTAL COMBINED FEE</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>

Acknowledge all addenda and Fee above

#1 Addenda #1 issued 11-27-19

\_\_\_\_\_  
signature

Colliers Project Leaders



New Fairfield Public Schools  
 New Fairfield Consolidated School Fee Proposal Form  
 REV 11-26-19

	Fee for Consolidated School Only	Fee for Consolidated School if awarded High School project also
<b>NEW ADDITION DESIGN FEES</b>		
A. Schematic Design (including estimate reconciliation)	\$ -	\$ -
B. Design Development (including estimate reconciliation)	\$ -	\$ -
C. Construction Documents (including estimate reconciliation)	\$ -	\$ -
D. Bidding and Scope Reviews	\$ -	\$ -
E. Construction Administration Monthly Fee based on 12-months of construction \$ _____/Month for Consolidated School Only \$ _____/Month for Consolidated School if awarded High School project also	\$ -	\$ -
F. FF&E Design, Bidding, Procurement, Installation Oversight	\$ -	\$ -
G. Geotechnical Services Total (Borings, Report, Design, CA) a. Daily rate drilling/drilling activities \$ _____ per day b. Hourly rate for construction oversight \$ _____ per day	\$ -	\$ -
H. Site Survey and Wetland Delineation	\$ -	\$ -
I. Traffic Study and OSTA approvals	\$ -	\$ -
<b>TOTAL FEE FOR CONSOLIDATED EARLY LEARNING CENTER AND ASSOCIATED SITE IMPROVEMENTS</b>	<b>\$ -</b>	<b>\$ -</b>

Colliers Project Leaders

New Fairfield Public Schools  
New Fairfield Consolidated School Fee Proposal Form  
REV 11-26-19

**DESIGN FEE FOR MHHS ALTERATIONS AND DEMO / CA FOR EXISTING CONSOLIDATED SCHOOL**

J. Alterations to the existing Meeting House Hill School	\$ _____	-	\$ _____	-
K. Construction Administration - Existing Consolidated School demolition and site restoration, based on 10-months \$_____/month	\$ _____	-	\$ _____	-

**TOTAL FEE FOR DESIGN OF ALTERATIONS TO MEETING HOUSE HILL,  
DEMOLITION OF EXISTING CONSOLIDATED AND SITE RESTORATION** \$ \_\_\_\_\_ - \$ \_\_\_\_\_ -

**TOTAL COMBINED FEE** \$ \_\_\_\_\_ - \$ \_\_\_\_\_ -

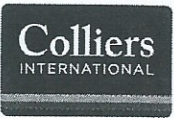
Acknowledge all addenda and Fee above

#1 Addenda #1 issued 11-27-19

\_\_\_\_\_  
signature

Colliers Project Leaders

# PROJECT BUDGET



PROJECT LEADERS

## New Fairfield Public Schools New High School, 9-12

### A/E Design Control Budget - Exhibit B

Date: 11/7/2019 rev 11-26-19

		Project Budget
		11/7/2019
<i>\$(000) except \$/GSF</i>		
New Construction GSF		143,000
Renovation GSF		
Demolition		140,000
<b>Total GSF</b>		<b>143,000</b>
<b>I. Building Construction</b>		
A. New Building Construction	\$	50,050.0 *
B. Existing Building Renovations	\$	1,637.6 *
C. Demolition	\$	4,200.0 *
<b>Total Building Construction</b>		<b>55,887.6 *</b>
<b>II. Related Construction</b>		
<b>A. Sitework</b>		
1 Earthwork / Site Prep		7,265.4 *
2 Exterior Improvements		w/ Site Prep *
a. Paving - Asphalt / Concrete / Other		w/ Site Prep *
b. Sidewalks / Paths		w/ Site Prep *
c. Wetlands Mitigation		w/ Site Prep *
d. Landscape & Planting		w/ Site Prep *
e. Athletic / Recreational Surfaces		w/ Site Prep *
f. Fencing / Gates		w/ Site Prep *
g. Retaining Walls		w/ Site Prep *
h. Misc Site Improvements		w/ Site Prep *
<b>B. Site Utility Systems</b>		
1 Water & Wells		w/ Site Prep *
a. Fire Protection		w/ Site Prep *
2 Sanitary Sewage		w/ Site Prep *
3 Storm Drainage		w/ Site Prep *
4 Gas		w/ Site Prep *
5 Steam		w/ Site Prep *
6 Chilled Water		w/ Site Prep *
7 Electric		w/ Site Prep *
8 Data & Communications		w/ Site Prep *
9 Site Lighting		w/ Site Prep *
<b>Total Site Construction</b>		<b>7,265.4 *</b>
C. Building Demolition		w/ Bldg Const *
D. Hazardous Materials Removal		w/ Bldg Const *
<b>E. Sustainable Elements</b>		
1 Solar Panels / PV Array		w/ Bldg Const *
2 Wind Power Generation		w/ Bldg Const *
3 Geothermal Wells		w/ Bldg Const *
4 Rain Garden		w/ Bldg Const *
5 Waste Water Treatment Plants		w/ Bldg Const *
F. GC / CM Mark-ups		w/ construction *
<b>Total Related Construction</b>		<b>7,265.4 *</b>
<b>Subtotal Construction - Current \$</b>		<b>63,153.0 *</b>
<b>III.. Escalation (2022 Construction)</b>		<b>5,856.0 *</b>
<b>Total Construction - Escalated</b>	\$	<b>69,009.0 *</b>
<b>IV. Furniture, Fixtures &amp; Equipment (FF&amp;E)</b>		
A. Loose Furnishings		1,253.0 *
B. Program Related Equipment		75.0 *
<b>C. Data / Telecomm Equipment</b>		
1. Cabling / Wall Jack / Devices		1,253.0 *
D. Audio/Visual Equipment		w/ construction *
E. Security Equipment		w/ data *
1. Cabling / Wall Jack / Devices		w/ data *
F. Specialty Signage		w/ construction *
		50.0 *
<b>Total FF &amp; E</b>	\$	<b>2,631.0 *</b>

NOTES:

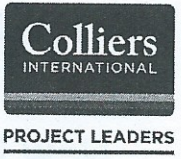
Note:

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11/26/2019

2019 1105 - NFHS Budget

# PROJECT BUDGET



## New Fairfield Public Schools New High School, 9-12

### A/E Design Control Budget - Exhibit B

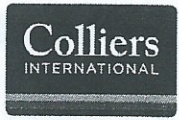
Date: 11/7/2019 rev 11-26-19

		Project Budget	
		11/7/2019	NOTES:
\$ (000) except \$/GSF			
<b>V. Fees and Expenses</b>			
<b>A. Fees</b>			
1	Existing Conditions & Space Program	by Owner	
2	Architect	by Owner	
a	Civil Engineering	w/ architect *	
b	Landscape Architect	w/ architect *	
c	Structural Engineering	w/ architect *	
d	MEP/FP Engineering	w/ architect *	
e	Interior / Furniture Designer	w/ architect *	
f	Lighting Consultant	w/ architect *	
g	Acoustical Consultant	w/ architect *	
h	Signage Consultant	w/ architect *	
i	CTHPB	w/ architect *	
j	Referendum Services	w/ architect *	
k	Code Consultant	w/ architect *	
l	Designer's Cost Estimator	w/ architect *	
3	Special Consultants		
a	Haz. Mat. Consultant	by Owner	
b	Audio / Visual	w/ architect *	
c	Technology / Security Systems Design	w/ architect *	
d	Geo-Tech Engineering	w/ architect *	
e	Traffic Engineer	w/ architect *	
f	Ecologist / Soil Sample	by Owner	
g	Peer Reviews	by Owner	
h	Green Building Consultant	w/ architect *	
i	Storm Water Monitoring	by Owner	
4	Project Management	by Owner	
5	Building Commissioning	by Owner	
6	Owner's Cost Estimator	by Owner	
7	CM Preconstruction Fee	by Owner	
8	Owner's Legal Fees	by Owner	
9	Site Survey	w/ architect *	
10	Utility Assessment	by Owner	
Sub-total Fees		by Owner	
<b>B. Expenses</b>			
1	Owner's Insurance	By Owner	
2	Permits		
a.	Building	w/ Construction *	Architect / Civil Engineer responsible for assisting with acquiring all local / site plan approvals
b.	Town / Site	By Owner	
3	Printing	By Owner	
4	Construction Utilities Use	w/ Construction	
5	Site Borings	w/ architect *	
6	Materials Testing	By Owner	
7	Special Inspections	By Owner	
8	Consultant Reimbursables	By Owner	
9	Moving / Relocation	By Owner	
10	Temporary Space / Operations	By Owner	
11	Advertising	By Owner	
12	Physical Plant Expenses	By Owner	
13	Misc. Expenses	By Owner	
14	Financing Costs / Bond Origination	By Owner	
15	Site Acquisition	By Owner	
a.	Real Estate Fees	By Owner	
b.	Closing Costs	By Owner	
Sub-total Expenses		by Owner	
<b>Total Fees and Expenses</b>		by Owner	
<b>V. Contingency</b>			
A.	Construction	By Owner	* Refer to Architect's Agreement
B.	Owner's Project	By Owner	* Refer to Architect's Agreement
<b>Total Contingency</b>		by Owner	
<b>Total A/E Control Budget</b>		\$ 71,640.0	*

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\* If required

# PROJECT BUDGET



PROJECT LEADERS

## New Fairfield Public Schools Consolidated ES Budget

### A/E Design Control Budget - Exhibit B

Date: 11/7/2019 Rev 11-26-19

		Project Budget
		11/7/2019
\$(000) except \$/GSF		
New Construction GSF		43,500
Renovation GSF		12,500
Demolition and Abatement		79,580
<b>Total GSF</b>		<b>56,000</b>
<b>I. Building Construction</b>		
A. New Building Construction	\$	14,790.0 *
B. Existing Building Renovations	\$	1,500.0 *
C. Demolition	\$	2,387.4 *
<b>Total Building Construction</b>		<b>18,677.4 *</b>
<b>II. Related Construction</b>		
<b>A. Sitework</b>		
1 Site Prep from Demo of existing school		500.0 *
2 Exterior Improvements		1,629.0 *
a. Paving - Asphalt / Concrete / Other	w/ Site Prep	*
b. Sidewalks / Paths	w/ Site Prep	*
c. Wetlands Mitigation	w/ Site Prep	*
d. Landscape & Planting	w/ Site Prep	*
e. Athletic / Recreational Surfaces	w/ Site Prep	*
f. Fencing / Gates	w/ Site Prep	*
g. Retaining Walls	w/ Site Prep	*
h. Misc Site Improvements	w/ Site Prep	*
<b>B. Site Utility Systems</b>		
1 Water & Wells	w/ Site Prep	*
a. Fire Protection	w/ Site Prep	*
2 Sanitary Sewage	w/ Site Prep	*
3 Storm Drainage	w/ Site Prep	*
4 Gas	w/ Site Prep	*
5 Steam	w/ Site Prep	*
6 Chilled Water	w/ Site Prep	*
7 Electric	w/ Site Prep	*
8 Data & Communications	w/ Site Prep	*
9 Site Lighting	w/ Site Prep	*
<b>Total Site Construction</b>		<b>2,129.0 *</b>
C. Building Demolition	w/ Bldg Const	*
D. Hazardous Materials Removal	w/ Bldg Const	*
E. Sustainable Elements	w/ Bldg Const	*
1 Solar Panels / PV Array	w/ Bldg Const	*
2 Wind Power Generation	w/ Bldg Const	*
3 Geothermal Wells	w/ Bldg Const	*
4 Rain Garden	w/ Bldg Const	*
5 Waste Water Treatment Plants	w/ Bldg Const	*
F. GC / CM Mark-ups	w/ construction	*
<b>Total Related Construction</b>		<b>2,129.0 *</b>
<b>Subtotal Construction - Current \$</b>		<b>20,806.4 *</b>
<b>III. Escalation (2022 Construction)</b>		
<b>Total Construction - Escalated</b>	\$	<b>22,735.7 *</b>
<b>IV. Furniture, Fixtures &amp; Equipment (FF&amp;E)</b>		
A. Loose Furnishings		507.0 *
B. Program Related Equipment		75.0 *
C. Data / Telecomm Equipment		507.0 *
1. Cabling / Wall Jack / Devices	w/ construction	*
D. Audio/Visual Equipment	w/ data	*
E. Security Equipment	w/ data	*
1. Cabling / Wall Jack / Devices	w/ construction	*
F. Specialty Signage		50.0 *
G. Playground and play surfacing		500.0 *
<b>Total FF &amp; E</b>	\$	<b>1,639.0 *</b>

NOTES:

**Note:**

Items designated with an asterisk \* are within the design responsibilities of the Architect's Basic Services. This exhibit lists items within the scope of the design commission, budget line amounts designated by \* may change; however, the aggregate total of all asterisks remain the contractual obligation as the design budget of the Architect.

# PROJECT BUDGET



PROJECT LEADERS

## New Fairfield Public Schools Consolidated ES Budget

### A/E Design Control Budget - Exhibit B

Date: 11/7/2019 Rev 11-26-19

		Project Budget	
		11/7/2019	NOTES:
\$(000) except \$/GSF			
<b>V. Fees and Expenses</b>			
<b>A. Fees</b>			
1	Existing Conditions & Space Program	by Owner	
2	Architect	by Owner	
a	Civil Engineering	w/ architect	*
b	Landscape Architect	w/ architect	*
c	Structural Engineering	w/ architect	*
d	MEP/FP Engineering	w/ architect	*
e	Interior / Furniture Designer	w/ architect	*
f	Lighting Consultant	w/ architect	*
g	Acoustical Consultant	w/ architect	*
h	Signage Consultant	w/ architect	*
i	CTHPB	w/ architect	*
j	Referendum Services	w/ architect	*
k	Code Consultant	w/ architect	*
l	Designer's Cost Estimator	w/ architect	*
3	Special Consultants		
a	Haz. Mat. Consultant	by Owner	
b	Audio / Visual	w/ architect	*
c	Technology / Security Systems Design	w/ architect	*
d	Geo-Tech Engineering	w/ architect	*
e	Traffic Engineer	w/ architect	* If required
f	Ecologist / Soil Sample	by Owner	
g	Peer Reviews	by Owner	
h	Green Building Consultant	w/ architect	*
i	Storm Water Monitoring	by Owner	
4	Project Management	by Owner	
5	Building Commissioning	by Owner	
6	Owner's Cost Estimator	by Owner	
7	CM Preconstruction Fee	by Owner	
8	Owner's Legal Fees	by Owner	
9	Site Survey	w/ architect	*
10	Utility Assessment	by Owner	
Sub-total Fees		by Owner	
<b>B. Expenses</b>			
1	Owner's Insurance	By Owner	
2	Permits		
a.	Building	w/ Construction	* Architect / Civil Engineer responsible for assisting with acquiring all local / site plan approvals
b.	Town / Site	By Owner	
3	Printing	By Owner	
4	Construction Utilities Use	w/ Construction	
5	Site Borings	w/ architect	*
6	Materials Testing	By Owner	
7	Special Inspections	By Owner	
8	Consultant Reimbursables	By Owner	
9	Moving / Relocation	By Owner	
10	Temporary Space / Operations	By Owner	
11	Advertising	By Owner	
12	Physical Plant Expenses	By Owner	
13	Misc. Expenses	By Owner	
14	Financing Costs / Bond Origination	By Owner	
15	Site Acquisition	By Owner	
a.	Real Estate Fees	By Owner	
b.	Closing Costs	By Owner	
Sub-total Expenses		by Owner	
<b>Total Fees and Expenses</b>		by Owner	
<b>V. Contingency</b>			
A.	Construction	By Owner	* Refer to Architect's Agreement
B.	Owner's Project	By Owner	* Refer to Architect's Agreement
<b>Total Contingency</b>		by Owner	
<b>Total A/E Control Budget</b>		\$ 24,374.7	*

**Note:**  
Items designated with an asterisk \* are within the design responsibilities of the Architect's Basic Services. This exhibit lists items within the scope of the design commission, budget line amounts designated by \* may change; however, the aggregate total of all asterisks remain the contractual obligation as the design budget of the Architect.