

Town of New Fairfield
Board of Finance
4 Brush Hill Road
New Fairfield, CT 06812

AGENDA
BOARD OF FINANCE
CAPITAL PROJECTS SUBCOMMITTEE SPECIAL MEETING
MONDAY, October 7, 2024
3:30 pm
VIA ZOOM
<https://zoom.us/j/97286152598>

1. Call to Order
2. Pledge of Allegiance
3. Public Comment
4. Approval of minutes from the September 16, 2024 capital subcommittee
5. Discuss Options/Plans for Middle School
6. Discuss Options for Additional Education Revenue for Capital Items
7. Longer Term Capital Needs for the Schools – Years 5-10
8. Any Changes to Current 5 Year Capital Plan – if time permits
9. Public Comment
10. Next Meeting – Monday, Oct. 28th, Review PBC Report of Town Facilities, Invited Guests, PBC Members, M. Lindsey
11. Adjournment

**NEW FAIRFIELD PUBLIC SCHOOLS
CAPITAL IMPROVEMENT PLAN
2024-2025 through 2028-2029**

PROJECTS FUNDED AND TO BE COMPLETED IN 2023-2024			PROJECT	COSTS
2023-2024	SCHOOL	PROJECT	COSTS	
In Process	Middle School	Remove and Replace Flooring in the Cafeteria and G Lobby area	62,000	
	Middle School	Study of MS Programmatic Space Needs (Old HS Cafe & Facility Maint. Garage)	15,000	
BOF Request for Surplus	Middle School	Masonry	25,000	
	Middle School	Replace Intercom Front End, Classroom Speakers and Phones		
In Process	Meeting House Hill School	Install new AC units in 4 Classrooms	33,000	
	Meeting House Hill School	Install AC unit in the STEAM Room	12,000	
	District Wide	Trade-in and Replace F350 Dump Truck, Plow and Sander	60,675	
			207,675	
YEAR REQUESTED	SCHOOL	ONGOING CAPITAL IMPROVEMENTS PROJECT	* ESTIMATED COSTS	
2024-2025	District Wide	Replace Student Transportation Van	50,000	
	High School	Replace Stadium Turf & Track (reflects offset from Field Fees)	600,000	
	Middle School	Creation of Middle School Outdoor Recess Space	25,000	
	Middle School	Replace 4 Classroom Carpets	9,000	
	Middle School	Replace Intercom Front End, Classroom Speakers and Phones	33,327	
	Middle School	District Storage Garage	25,000	
	Middle School	Create STEAM Classroom in previous SOC location	794,577	
2025-2026	Middle School	Remove & Replace 10,000 GAL. Underground Heating Oil Tank	465,000	
	Middle School	Replace Pool HV & Dehumidification Unit	225,000	
	District Wide	Flooring System Replacements	60,000	
	District Wide	Replace Buildings and Grounds Rack Truck	60,000	
			810,000	
2026-2027	High School	Replace Stadium Lighting System	440,000	
		Replace Old HS Gym HVAC Systems	330,000	
			770,000	
2027-2028	Middle School	Replace 25 exterior Door Units	175,000	
	Middle School	Replace 100 window shade units	50,000	
	Middle School	Replace Fire Alarm System	275,000	
	Middle School	Feasibility Study for MS Renovate as New: Roof, Mechanicals, Classrooms	50,000	
	Meeting House Hill	Install Central AC system on Second floor	200,000	
			750,000	
2028-2029	Meeting House Hill	Engineer renovation to the Waste Water Pre Treatment Plant	50,000	
	District Wide	Replace parking lot and Roadway Paving	350,000	
	High School	Replace Rebel Turf (reflect offset for Field Fees)	450,000	
			850,000	
		TOTAL ONGOING CAPITAL IMPROVEMENTS	3,974,577	

NOTES:

* Dollar figures are estimates only; detailed design, planning, and more accurate financial projections are developed after a design professional is hired. Also, with any building project there is a significant risk of escalation if PCB's and/or asbestos are discovered.