

The background features a stylized globe on the left side, transitioning into abstract, flowing patterns of light blue, purple, and pink. On the right side, there are decorative elements including a white wavy line at the top and a white starburst pattern at the bottom.

ARRPA

**American Rescue Plan Act
Reappropriation Plan 2024**

AVAILABLE FUNDS

Project	Budget	Available
Sewer Design Project	\$1,600,000	\$725,712.45
Comp. A Firehouse Reno. And Equipment.	\$455,000	\$333.63
Small Business Grants	\$150,000	\$39,500.00
Premium Pay	\$265,000	\$1,597.65
Emergency Housing Fund	\$25,000	\$25,000.00
Available for Re-appropriation		\$792,143.73
Interest		\$302,000.00
Total ARPA Available		\$1,094,143.73



PROPOSED PROJECTS

Project	Budget
Ball Pond Drainage, Arden, Merlin and Ore Hill , Phase I	\$85,000
Candlewood Corners Drainage Repairs	\$75,000
Bear Mtn. Bridge Safety Improvements	\$25,000
Senior Center Dam Study	\$40,000
Town Hall Parking Lot Drainage	\$175,000
Company A Split System	\$32,500
Company A Siding	\$100,000
Company A - Mansards Roof, and Soffit Replacement	\$107,000
Squantz Pond Firehouse A/C	\$80,000
Senior Center Exterior Doors	\$32,000
ARPA Voting Expenses	\$13,050
H.S. Track & Turf	\$329,593
<i>Total</i>	<i>\$1,094,143</i>

BRIDGES & DRAINAGE



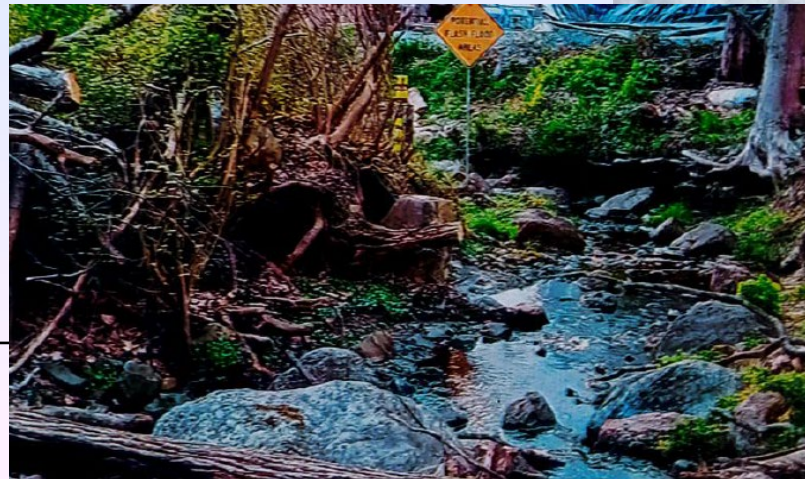
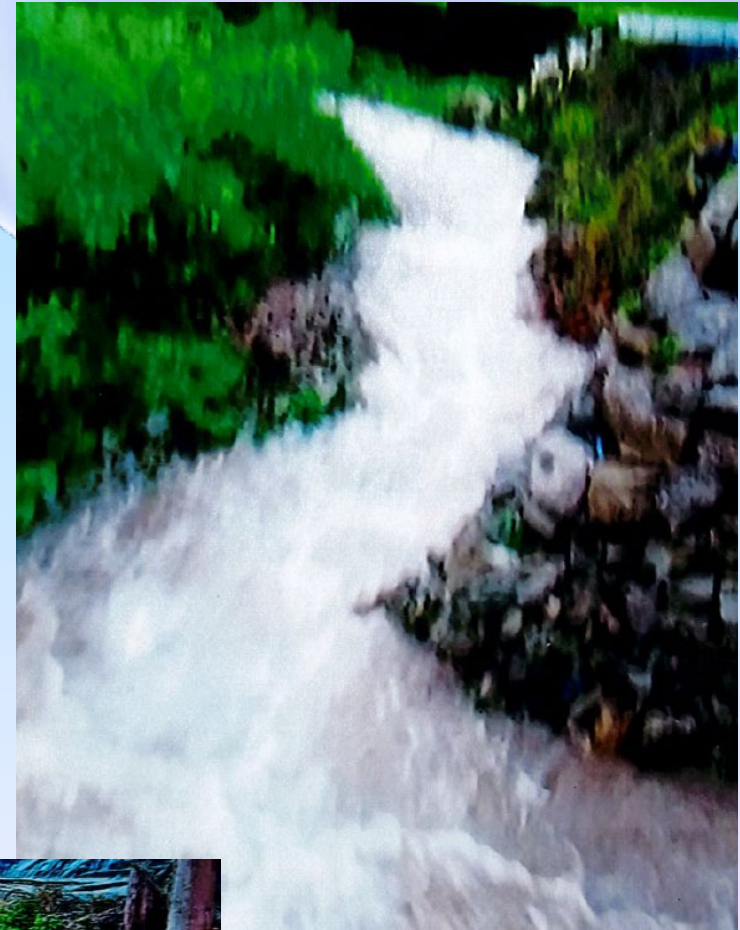
\$400,000

~~~~~



---

# BALL POND WATERSHED DRAINAGE \$85,000



**This project is fully designed and permits have been secure.**

**Phase I consists of installing a pipe through 15 Ore Hill Rd, connection into cross pipe under Ore Hill and restoration of 15 Ore Hill and associated existing drainage swale.**

**The additional funding will be used to complete Phase I.**



# CANDLEWOOD CORNERS DRAINAGE IMPROVEMENTS \$75,000





- **Drainage system became clogged causing significant flooding of adjacent properties resulting in damage to these properties along with state and local roads.**
- **Requested funding is to investigate both barrels of the twin 24-inch drainage system and the associated structures to determine the areas that are clogged and to formulate a plan to clear the pipes.**
- **The request is also to improve and make repairs to the inlet conditions, enlarging the inlet area and installing rip-rap to protect the inlet.**
- **We are also looking at possibly installing a fence and a gabion wall on the left side of inlet to keep debris from being floated into the pipe system during heavy rain events.**





**BEAR  
MOUNTAIN  
BRIDGE  
\$25,000**

- THIS BRIDGE IS CONSIDERED A MAJOR TOWN OWNED BRIDGE AND IS INSPECTED BY THE STATE APPROXIMATELY EVERY TWO YEARS.**
- THE TOWN HAS DONE ALL REQUIRED REMEDIAL WORK ALREADY AND THE ONLY ITEM LEFT TO FIX IS THE EXISTING BRIDGE RAILS AND THE ASSOCIATED GUIDE RAIL AT THIS BRIDGE.**
- THESE ITEMS ARE ONE OF THE MOST CRITICAL BRIDGE COMPONENTS THAT ARE DIRECTLY RELATED TO PROTECTING THE SAFETY OF THE TRAVELING PUBLIC.**
- WE CURRENTLY HAVE A BRIDGE ENGINEER PERFORMING THE RAIL DESIGN THAT WILL MEET ALL DOT SAFETY REQUIREMENTS AND BRING THE BRIDGE TO A STATE OF COMPLIANCE PLUS PROVIDE FOR THE PROTECTION OF TRAVELING PUBLIC.**



---

**SENIOR  
CENTER  
DAM  
EVALUATION  
\$40,000**

---



- **The existing dam behind the Senior Center has several spillway breaches and needs considerable repairs.**
- **It consists of a vertical dry laid rubble wall and mortared spillway.**
- **The dam is in poor condition with several breaches and missing boulders.**
- **The Spillway is also in disrepair and the water-flow is bypassing the top of the spillway and going underneath it. A large breach on the right side of the dam berm has also developed.**
- **A considerable amount of sediment has also built up behind the dam wall and the face of the dam wall appears to be in a state of failure leaning downstream.**
- **This dam does not appear to be registered with DEEP Dam Division. There was a request to investigate and register this dam by this division.**
- **The first phase of this project will be to do surveying of existing conditions and a full dam inspection.**
- **Based on the dam inspection, a registration form with DEEP will be completed.**
- **Investigate and determine feasibility of dam removal and other repair options available along with associated environmental impact and remediation required.**



# TOWN HALL LOT REPAIRS & DRAINAGE \$175,000





- **Significant erosion of the area behind Town Hall parking lot has developed.**
- **Public Works has made temporary repairs, but a drainage system must be installed to capture the parking lot drainage and route it to the wetlands area behind Memorial Fields.**
- **A rubble wall holding up this slope area is also being impacted by this unmanaged drainage from the parking lot.**
- **Pavement repairs are also anticipated as associated with the installation of new drainage.**



# COMPANY A RENOVATION



**\$239,500**

~~~~~

**SHOWER
ROOMS/GYM**

\$28,000

FLOORING

\$4,500

SIDING

\$100,000

ROOF

\$100,000

SOFFITS

\$7,000

Install new split System in Shower rooms and gym area to alleviate moisture issues in that area.

New metal doors with glass for the gym area

Vinyl flooring in gym area

New siding for entire building has been requested for the past few years

Roof – wood shingle replacement and new soffits

Replace all existing exterior soffits with LED lights – 13 soffits
Replace one light for the flagpole

SQUANTZ POND FIREHOUSE AIR CONDITIONER REPLACEMENT \$80,000



SENIOR CENTER DOOR REPLACEMENT \$31,896.04



Replace three exterior doors as needed

Supplemental Budget Request:

ARRPA Vote TBD Sept

ROV Salaries: (not elected)		
Elections & Training		
Town Referendum		
1 polling place fully staffed		(\$8,000)
includes training		
	Grand Total	(\$8,000)
Total needed for acct 110 rov salaries:		(\$8,000)

Materials & Supplies:		
Election Day supplies		(\$400)
Legal notices		(\$150)
Ballots	.40 each ballot plus forms	(\$1,500)
	Grand Total	(\$2,050)
Total needed for acct 610 rov M&S:		\$1,200

ROV Elected Salaries:		
Additional Stipend for Extra town referendum	\$1000 per day	(\$2,000)
		(\$2,000)
Total needed for acct 105 rov elected salaries:		\$2,000

Town Clerk Elected Salaries:		
Additional Stipend for Extra town referendum	\$1000 per day	(\$1,000)
		(\$1,000)
Total needed for acct 105 rov elected salaries:		(\$1,000)

Total Requested: \$13,050

**ARRPA
VOTING
EXPENSES
\$13,050**

STADIUM TURF & TRACK

\$329,593



CRITICAL ARPA DEADLINES

- **December 31, 2024 deadline to fully commit funds to projects or lose funds.**
- **December 31, 2026 projects have to be fully completed, accepted and paid out.**
- **Vote on motion must be structured to allocate the full amount of ARPA remaining funds to the list of projects provided to ensure that all funds can be spent.**

QUESTIONS

