



# *Town of New Fairfield*

*Selectmen's Office  
4 Brush Hill Road  
New Fairfield, Connecticut*

## **BOARD OF SELECTMEN SPECIAL MEETING ZOOM MEETING**

Join Zoom Meeting

<https://zoom.us/j/95833302805>

Meeting ID: 958 3330 2805

Dial In: (929) 205-6099

**Wednesday, February 28, 2024**

**7:00 P.M.**

### **AGENDA**

1. Call to Order
2. Pledge of Allegiance
3. Discuss and Possibly Vote to Approve BOS FY 2024/2025 Budget
4. Public Comment
5. Adjournment

Received by email on 02/26/2024 @ 11:03 a.m.  
by Chrystie M. Bontempo, Asst. Town Clerk, New Fairfield



**New Fairfield  
Municipal Budget  
Fiscal Year 2024/2025  
Board of Selectmen  
Feb 28, 2024**

# Budget Summary Fiscal 2024/2025

	2023/2024 Approved Budget	2024/2025 Dept. Request	2024/2025 BOS Adjustments	2024/2025 BOS Recommended	Increase (Decrease)
Board of Selectman	195,338	200,277	1,235	201,512	6,174
Town Clerk	190,744	232,794	(28,715)	204,079	13,335
Probate	10,738	11,445	-	11,445	707
Registrars of Voters	84,810	148,429	(28,122)	120,307	35,497
Finance	292,327	308,180	-	308,180	15,853
Board of Finance	89,919	94,833	-	94,833	4,914
Treasurer	8,333	48,542	-	48,542	40,209
Assessor	180,910	192,349	1,010	193,359	12,449
Tax Collector	209,073	211,845	50	211,895	2,822
Board of Assessment Appeals	1,536	1,350	-	1,350	(186)
Unclassified Payroll & Benefits	1,476,674	1,505,542	(5,000)	1,500,542	23,868
Professional Services	132,500	132,500	-	132,500	-
Intergovernmental Agencies	273,018	274,790	-	274,790	1,772
General Insurance	190,000	197,000	-	197,000	7,000
Business Machines	381,085	435,246	-	435,246	54,161
Housing Opportunities Committee	3,158	3,158	(500)	2,658	(500)
Human Resources	33,600	34,994	-	34,994	1,394
Planning Commission	6,000	6,000	(2,250)	3,750	(2,250)
Zoning Commission	72,538	76,283	-	76,283	3,745
Zoning Board of Appeals	12,032	13,307	-	13,307	1,275
Economic Development	6,568	7,608	(1,500)	6,108	(460)
Utilities	427,353	416,800	-	416,800	(10,553)
Permanent Building Committee	3,974	2,600	-	2,600	(1,374)
General Land Use	500	1,300	-	1,300	800
Historical Properties Commission	100	100	-	100	-
Commission of the Youth	500	100	-	100	(400)
Police	2,535,732	2,545,368	(4,240)	2,541,128	5,396
Communications Center	404,701	408,894	(1,500)	407,394	2,693
Fire Companies	241,350	260,660	(6,255)	254,405	13,055
Ambulance / Paramedic	1,055,960	1,077,035	-	1,077,035	21,075
Fire Marshal	79,619	80,716	1,892	82,608	2,989
Building Inspector	156,538	162,064	2,498	164,562	8,024
Office of Emergency Management	74,811	61,399	(766)	60,633	(14,178)
Animal Control	51,280	78,322	(20,544)	57,778	6,498
Public Works	2,410,770	2,571,052	(11,824)	2,559,228	148,458
Health	303,584	315,260	3,805	319,065	15,481
Inland/Wetlands	5,905	4,178	-	4,178	(1,727)
WPCA	1,527	1,527	-	1,527	-
Social Services	105,821	122,868	512	123,380	17,559
Senior Services	195,549	221,147	855	222,002	26,453
Ball Pond Advisory Commission	10,850	8,458	-	8,458	(2,392)
Commission on Aging	4,436	4,436	(2,129)	2,307	(2,129)
Recreation	77,525	81,731	-	81,731	4,206
Library	504,711	518,583	415	518,998	14,287
<b>Totals</b>	<b>\$ 12,503,997</b>	<b>\$ 13,081,070</b>	<b>\$ (101,073)</b>	<b>\$ 12,979,997</b>	<b>476,000</b>
<b>Change From Last Year</b>		<b>\$ 577,073</b>	<b>\$ (101,073)</b>	<b>\$ 476,000</b>	
		<b>4.62%</b>		<b>3.81%</b>	
<b>Total Municipal Operations</b>	<b>12,503,997</b>	<b>13,081,070</b>	<b>(101,073)</b>	<b>12,979,997</b>	<b>476,000</b>
<b>Municipal Medical Insurance</b>	<b>1,012,365</b>	<b>1,012,365</b>	<b>-</b>	<b>1,012,365</b>	<b>-</b>
<b>Municipal Debt Service</b>	<b>134,138</b>	<b>130,380</b>	<b>-</b>	<b>130,380</b>	<b>(3,758)</b>
<b>Contribution to Cap &amp; Non</b>	<b>25,000</b>	<b>1,496,088</b>	<b>(1,446,088)</b>	<b>50,000</b>	<b>25,000</b>
<b>Total Municipal Budget</b>	<b>13,675,500</b>	<b>15,719,903</b>	<b>(1,547,161)</b>	<b>14,172,742</b>	<b>497,242</b>
<b>Change From Last Year</b>		<b>\$ 2,044,403</b>		<b>\$ 497,242</b>	
		<b>14.95%</b>		<b>3.64%</b>	

## Driving Factors of requested increases

<b>Registrar of Voters</b>	<b>\$63,619</b>	<b>75.01%</b>
<b>Bank Fees</b>	<b>\$40,000</b>	<b>100% - New Fees</b>
<b>Business Machines</b>	<b>\$54,161</b>	<b>14.21%</b>
<b>Payroll</b>	<b>221,236</b>	<b>4.85%</b>



## Suggested Changes:

<b>Town Clerk</b>	<b>(\$27,715)</b>
<b>Registrar of Voters</b>	<b>(\$28,122)</b>
<b>Animal Control</b>	<b>(\$21,000)</b>
<b>Public Works</b>	<b>(\$11,824)</b>



# Summary

	2023/2024	2024/2025 Dept.	2024/2025 BOS	2024/2025 BOS	Increase (Decrease)
	Approved Budget	Request	Adjustments	Recommended	
<b>Totals</b>	\$ 12,503,997	\$ 13,081,070	\$ (101,073)	\$ 12,979,997	476,000
<b>Change From Last Year</b>		\$ 577,073	\$ (101,073)	\$ 476,000	
		4.62%		3.81%	
<b>Total Municipal Operations</b>	12,503,997	13,081,070	(101,073)	12,979,997	476,000
<b>Municipal Medical Insurance</b>	1,012,365	1,012,365	-	1,012,365	-
<b>Municipal Debt Service</b>	134,138	130,380	-	130,380	(3,758)
<b>Contribution to Cap &amp; Non</b>	25,000	1,496,088	(1,446,088)	50,000	25,000
<b><i>Total Municipal Budget</i></b>	13,675,500	15,719,903	(1,547,161)	14,172,742	497,242
<b>Change From Last Year</b>		\$ 2,044,403		\$ 497,242	
		14.95%		3.64%	