

*Town of New Fairfield*  
**4 Brush Hill Road**  
**New Fairfield, CT 06812**

**REVISED AGENDA**  
**BOARD OF FINANCE**  
**REGULAR MEETING**  
**WEDNESDAY, November 16, 2022**  
**7:30 PM**  
**VIRTUAL MEETING VIA ZOOM**  
**Meeting Code: <https://zoom.us/j/96343474219>**  
**Or dial in phone: (929) 205-6099**

1. Call to order
2. Pledge of Allegiance
3. Appointments
4. Correspondence/Announcements
5. Public Comment
6. Approval of Minutes – October 19, 2022 regular meeting
7. Budget Transfers
8. Discuss and possible vote - Board of Finance 2023 Calendar of Meetings
9. Update - FY2021/22 Surplus
10. Discuss and possible vote - Board of Education Budget Surplus for FY2021/22 budget
11. Discuss and possible vote - Public Comment Policy (Claudia)
12. ONGOING UPDATES
  - a. Medical update
  - b. Legal update
  - c. Year to date expenses review
  - d. Current year revenue update
  - e. Cap&Non (detail: Bridges & Drainage, and Town Properties)
13. Public Comment
14. Future Agenda items
15. Board Member Comments
16. Adjournment

Received by email on 11/14/2022 @ 8:30 a.m.  
by Chrystie M. Bontempo, Asst. Town Clerk, New Fairfield

**BOARD OF FINANCE**  
Town of New Fairfield  
New Fairfield, CT 06812  
**2023 CALENDAR**

Below is the schedule of Meetings for the Board of Finance. All regularly scheduled meetings will be held at 7:30pm via ZOOM or in person.

**Meeting Dates**

Wed. January 18, 2023	Monthly Board of Finance Meeting
Wed. February 15, 2023	Monthly Board of Finance Meeting
Sat. March 4, 2023	FY 2022/23 budget presentations followed by Public Comment and Board of Finance review <i>9:00am-10:30am Board of Selectmen's Budget</i> <i>10:45am-12:15pm Board of Education's Budget</i>
Wed. March 8, 2023	Budget Discussion
Wed. March 15, 2023	Monthly Board of Finance Meeting
Wed. March 22, 2023	Budget Discussion
Wed. March 29, 2023	Budget Discussion
Wed. April 5, 2023	Final Mark Up of Budget
Wed. April 19, 2023	Monthly Board of Finance Meeting Publish <u>Final Budget</u> in the Town Tribune
Wed. May 17, 2023	Monthly Board of Finance Meeting
Wed. June 21, 2023	Monthly Board of Finance Meeting
Wed. July 19, 2023	Monthly Board of Finance Meeting
Wed. August 16, 2023	Monthly Board of Finance Meeting
Wed. September 20, 2023	Monthly Board of Finance Meeting
Wed. October 18, 2023	Monthly Board of Finance Meeting
Wed. November 15, 2023	Monthly Board of Finance Meeting
Wed. December 20, 2023	Monthly Board of Finance Meeting





**TOWN OF NEW FAIRFIELD**

**FISCAL 2022-2023**

**Additional Appropriation - Town Meeting NOT Required**

*(Appropriation of 100% of Prior Fiscal Years Unexpended BOE Funds per State Statute Sec. 10-248a)*

<u>\$'S</u>	<u>TRANSFER FROM:</u>	<u>\$'S</u>	<u>TRANSFER TO:</u>
49,105.45	E25321	356,280.60	306-4600-0000-000 / 700.03 BOE Cap & Non
	(2021/2022 Surplus)		
307,175.15	E25321		
	(General Fund - Unreserved (Prior Year Close outs)		
<b>356,280.60</b>		<b>356,280.60</b>	

*Submitted at the BOF meeting on 11/16/22*

**Sec. 10-248a.** Unexpended education funds account. For the fiscal year ending June 30, 2020, and each fiscal year thereafter, notwithstanding any provision of the general statutes or any special act, municipal charter, home rule ordinance or other ordinance, the board of finance in each town having a board of finance, the board of selectman in each town having no board of finance or the authority making appropriations for the school district for each town may deposit into a nonlapsing account any unexpended funds from the prior fiscal year from the budgeted appropriation for education for the town, provided (1) such deposited amount does not exceed two per cent of the total budgeted appropriation for education for such prior fiscal year, (2) each expenditure from such account shall be made only for educational purposes, and (3) each such expenditure shall be authorized by the local board of education for such town.

**2021/2022 Operating Surplus**  
**PRELIMINARY**

**Expenditures**

BOE (TBD)	49,105.45
Town	411,156.55
Total	<u>460,262.00</u>

**Revenues**

BOE-Close out PY Encumbrances	307,175.15
Town-Close out PY Encumbrances	21,707.01
All Other Revenue	563,835.26
Total Revenues	<u>892,717.42</u>

Grand Total - Pre-Audit 1,352,979.42

Additional Appropriations Submitted to Town Meeting -

**Auditors Journal Entries**

    Total Auditors Entries -

Grand Total Final 1,352,979.42

**Distributions From General Fund**

Add'l Appropriations Approved at 08/30/22 Town Meeting 195,500.00

BOE Non-Lapsing Account (100% BOE Expenditure Surplus) 356,280.60

    Total Distribution from General Fund 551,780.60

To Remain in General Fund 801,198.82

## Unassigned General Fund Balance

	<u>UGF</u>		
	<u>Balance</u>	<u>Expenditures</u>	<u>Percentage</u>
As at June 30, 2021	\$ 11,045,703	\$ 57,052,005	19.36%
Appropriated FY 20/21 Town Expenditure Surplus	(498,542)		
Appropriated FY 20/21 Town Revenue Surplus	\$ (223,726)		
Appropriated FY 20/21 BOE Expenditure Surplus	(118,646)		
	<u>\$ 10,204,789</u>	<u>\$ 57,052,005</u>	<u>17.89%</u>
Budgeted Expenses for FY 21/22		\$ 58,171,901	
<u>Estimated FY 21/22 Surplus</u>			
Revenue Surplus	\$ 892,717		
Expenditure Surplus	<u>\$ 460,262</u>	\$ (460,262)	
Total Estimated FY 21/22 Surplus	\$ 1,352,979		
Estimated as at June 30, 2022	<u>\$ 11,557,769</u>	<u>\$ 57,711,639</u>	<u>20.03%</u>
Budgeted Increase for FY 22/23		\$ 3,330,250	
	<u>\$ 11,557,769</u>	<u>\$ 61,502,151</u>	<u>18.79%</u>
Additional Appropriations Approved at Town Meeting	\$ (195,500)	\$ 121,000	
Appropriation to BOE Non-Lapsing Account (TBV)	\$ (356,281)		
Maximum Use of Funds	\$ (610,000)	\$ 610,000	
Estimated as at June 30, 2023	<u>\$ 10,395,988</u>	<u>\$ 62,233,151</u>	<u>16.70%</u>

POWERSCHOOL  
 DATE: 11/10/2022  
 TIME: 11:50:33

PAGE NUMBER: 1  
 EXPSTALL

TOWN OF NEW FAIRFIELD  
 EXPENDITURE STATUS REPORT

SELECTION CRITERIA: orgn.fund='001' and orgn.orgn1='4161' and orgn.orgn3 between '001' and '009'  
 ACCOUNTING PERIOD: 4/23

SORTED BY: FUND, DEPARTMENT, BUDGET UNIT  
 TOTALED ON:  
 PAGE BREAKS ON:

FUND-001 GENERAL FUND  
 DEPARTMENT-4161 PROFESSIONAL SERVICES

BUDGET UNIT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
00141610000001	LEGAL-LAND	5,000.00	171.30	4,828.70	171.30	.00	100.00
00141610000002	LEGAL-TAX	7,500.00	.00	7,500.00	.00	.00	100.00
00141610000003	LEGAL-LABOR	35,000.00	467.50	34,065.00	935.00	.00	100.00
00141610000004	LEGAL-GENERAL/OTHER	35,000.00	7,538.34	20,146.66	14,433.34	420.00	98.80
00141610000005	LEGAL-HEALTH CODE	7,000.00	.00	7,000.00	.00	.00	100.00
00141610000006	LEGAL-PLANNING	5,000.00	52.50	4,597.50	402.50	.00	100.00
00141610000007	LEGAL-ZONING	18,000.00	11,307.12	.00	14,247.12	3,752.88	79.15
00141610000008	LEGAL-ZBA	12,000.00	.00	11,300.00	700.00	.00	100.00
00141610000009	LEGAL-INLAND/WETLAN	5,000.00	.00	4,965.00	35.00	.00	100.00
TOTAL REPORT		129,500.00	19,536.76	94,402.86	30,924.26	4,172.88	96.78



SELECTION CRITERIA: orgn.fund='001' and orgn.orgn1='4161' and orgn.orgn3 between '001' and '009'  
 ACCOUNTING PERIODS: 1/23 THRU 4/23

SORTED BY: FUND, DEPARTMENT, BUDGET UNIT

TOTALED ON:

PAGE BREAKS ON:

FUND - 001 - GENERAL FUND  
 BUDGET UNIT - 001416100000001 - LEGAL-LAND

ACCOUNT DATE	T/C	PURCHASE O	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES DESCRIPTION	CUMULATIVE BALANCE
001-4161-0000-001-001416100000001 - LEGAL-LAND								
332.01					.00	.00	.00 BEGINNING BALANCE	
06/24/22	17-1	23000008-01		19969 COHEN & WOLF PC	5,000.00		LEGAL LAND	5,000.00
07/01/22	11-1				5,000.00		POSTED FROM BUDGET SYSTEM	
10/27/22	21-4	23000008-01	1091119	19969 COHEN & WOLF PC		171.30	LAND MATTERS	-171.30
TOTAL					5,000.00	171.30		4,828.70
001-4161-0000-002-001416100000002 - LEGAL-TAX								
332.01					.00	.00	.00 BEGINNING BALANCE	
06/24/22	17-1	23000008-02		19969 COHEN & WOLF PC	7,500.00		LEGAL TAX	7,500.00
07/01/22	11-1				7,500.00		POSTED FROM BUDGET SYSTEM	
TOTAL					7,500.00	.00		7,500.00
001-4161-0000-003-001416100000003 - LEGAL-LABOR								
332.01					.00	.00	.00 BEGINNING BALANCE	
06/24/22	17-1	23000008-03		19969 COHEN & WOLF PC	35,000.00		LEGAL LABOR	35,000.00
07/01/22	11-1				35,000.00		POSTED FROM BUDGET SYSTEM	
08/16/22	21-2	23000008-03	108493	19969 COHEN & WOLF PC		192.50	LEGAL LABOR	-192.50
09/20/22	21-3	23000008-03	108780	19969 COHEN & WOLF PC		275.00	LEGAL LABOR	-275.00
10/27/22	21-4	23000008-03	1091119	19969 COHEN & WOLF PC		467.50	LABOR MATTERS	-467.50
TOTAL					35,000.00	935.00		34,065.00
001-4161-0000-004-001416100000004 - LEGAL-GENERAL/OTHER								
332.01					.00	.00	.00 BEGINNING BALANCE	
06/24/22	17-1	23000008-04		19969 COHEN & WOLF PC	35,000.00		LEGAL GENERAL	35,000.00
07/01/22	11-1				35,000.00		POSTED FROM BUDGET SYSTEM	
08/16/22	19-2		JE46	19969 COHEN & WOLF PC		-420.00	COHEN & WOLF-REC. IN F22	-1,417.50
08/16/22	21-2	23000008-04	108493	19969 COHEN & WOLF PC		1,417.50	LEGAL GENERAL	-5,897.50
09/20/22	21-3	23000008-04	108780	19969 COHEN & WOLF PC		5,897.50	LEGAL GENERAL	-4,860.00
10/20/22	21-4	23000008-04	109064	19969 COHEN & WOLF PC		4,860.00	FOI MATTER	-2,678.34
10/27/22	21-4	23000008-04	1091119	19969 COHEN & WOLF PC		2,678.34	GENERAL REPRESENTATION	20,146.66
TOTAL					35,000.00	14,433.34		420.00

\* THERE IS A NOTE ASSOCIATED WITH THIS TRANSACTION

SELECTION CRITERIA: orgn.fund='001', and orgn.orgn1='4161' and orgn.orgn3 between '001' and '009'  
 ACCOUNTING PERIODS: 1/23 THRU 4/23

SORTED BY: FUND, DEPARTMENT, BUDGET UNIT

TOTALED ON:

PAGE BREAKS ON:

FUND - 001 - GENERAL FUND  
 BUDGET UNIT - 00141610000004 - LEGAL-GENERAL/OTHER

ACCOUNT DATE	T/C	PURCHASE O	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION	CUMULATIVE BALANCE
001-4161-0000-005-00141610000005 - LEGAL-HEALTH CODE									
332.01					.00	.00		.00 BEGINNING BALANCE	
06/24/22	17-1	23000008-05		19969 COHEN & WOLF PC	7,000.00		7,000.00	LEGAL HEALTH	
07/01/22	11-1				7,000.00		7,000.00	POSTED FROM BUDGET SYSTEM	.00
TOTAL									.00
001-4161-0000-006-00141610000006 - LEGAL-PLANNING									
332.01					.00	.00		.00 BEGINNING BALANCE	
06/24/22	17-1	23000008-06		19969 COHEN & WOLF PC	5,000.00		5,000.00	LEAGL PLANNING	
07/01/22	11-1				5,000.00			POSTED FROM BUDGET SYSTEM	
09/20/22	21-3	23000008-06	108780	19969 COHEN & WOLF PC		350.00	-350.00	LEAGL PLANNING	
10/27/22	21-4	23000008-06	1091119	19969 COHEN & WOLF PC		52.50	-52.50	PLANNING COMMISSION	
TOTAL					5,000.00	402.50	4,597.50		.00
001-4161-0000-007-00141610000007 - LEGAL-ZONING									
332.01					.00	.00		.00 BEGINNING BALANCE	
06/24/22	17-1	23000008-07		19969 COHEN & WOLF PC	15,000.00		15,000.00	LEGAL ZONING	
07/01/22	11-1				15,000.00			POSTED FROM BUDGET SYSTEM	
08/16/22	21-2	23000008-07	108493	19969 COHEN & WOLF PC		560.00	-560.00	LEGAL ZONING	
08/19/22	19-2		JE47			-270.00		COHEN & WOLF--REC. IN F22	
08/19/22	21-2	23000008-07	108556	19969 COHEN & WOLF PC		1,827.50	-1,827.50	LEGAL ZONING	
09/20/22	21-3	23000008-07	108780	19969 COHEN & WOLF PC		822.50	-822.50	LEGAL ZONING	
10/04/22	21-4	23000008-07		19969 COHEN & WOLF PC		.00		LEGAL ZONING	
10/06/22	21-4		108960	14873 HALLORAN & SAGE		130.00	.00	ZONING MATTER	
10/06/22	21-4		108946	19969 COHEN & WOLF PC		9,147.50	.00	ZONING MATTER	
10/27/22	21-4		109119	19969 COHEN & WOLF PC		594.62	.00	ZONING MATTERS	
10/27/22	21-4		109119	19969 COHEN & WOLF PC		1,435.00	.00	ZONING MATTERS	
10/31/22	25-4		BT156	19969 COHEN & WOLF PC	3,000.00			BUDGET TRANSFER	
TOTAL					18,000.00	14,247.12			3,752.88

001-4161-0000-008-00141610000008 - LEGAL-ZBA

\* THERE IS A NOTE ASSOCIATED WITH THIS TRANSACTION

POWERSCHOOL  
 DATE: 11/10/2022  
 TIME: 11:51:50

TOWN OF NEW FAIRFIELD  
 EXPENDITURE AUDIT TRAIL

PAGE NUMBER: 3  
 AUDIT21

SELECTION CRITERIA: orgn.fund='001' and orgn.orgn1='4161' and orgn.orgn3 between '001' and '009'  
 ACCOUNTING PERIODS: 1/23 THRU 4/23

SORTED BY: FUND, DEPARTMENT, BUDGET UNIT

TOTALED ON:

PAGE BREAKS ON:

FUND - 001 - GENERAL FUND  
 BUDGET UNIT - 001416100000008 - LEGAL-ZBA

ACCOUNT DATE	T/C	PURCHASE O	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION	CUMULATIVE BALANCE
332.01									
332.01			(cont'd)						
06/24/22	17-1	23000008-08		19969 COHEN & WOLF PC	.00	.00	15,000.00	.00 BEGINNING BALANCE LEGAL ZBA	
07/01/22	11-1				15,000.00			POSTED FROM BUDGET SYSTEM	
09/20/22	21-3	23000008-08	108780	19969 COHEN & WOLF PC		700.00	-700.00	LEGAL ZBA	
10/31/22	25-4		BTL56					BUDGET TRANSFER	
10/31/22	18-4	23000008-08		19969 COHEN & WOLF PC		700.00	-3,000.00	CHANGE ORDER - 1	
TOTAL					12,000.00	700.00	11,300.00		.00
001-4161-0000-009-001416100000009 - LEGAL-INLAND/WETLANDS									
332.01									
06/24/22	17-1	23000008-09		19969 COHEN & WOLF PC	.00	.00	5,000.00	.00 BEGINNING BALANCE LEGAL INLAND/WETLANDS	
07/01/22	11-1				5,000.00			POSTED FROM BUDGET SYSTEM	
09/20/22	21-3	23000008-09	108780	19969 COHEN & WOLF PC		35.00	-35.00	LEGAL INLAND/WETLANDS	
TOTAL					5,000.00	35.00	4,965.00		.00
TOTAL REPORT					129,500.00	30,924.26	94,402.86		4,172.88

\* THERE IS A NOTE ASSOCIATED WITH THIS TRANSACTION

POWERSCHOOL  
 DATE: 11/10/2022  
 TIME: 11:43:52

TOWN OF NEW FAIRFIELD  
 EXPENDITURE STATUS REPORT

SELECTION CRITERIA: orgn.fund='001' and orgn.orgn1 between '4110' and '4550'  
 ACCOUNTING PERIOD: 4/23

SORTED BY: FUND, DEPARTMENT, BUDGET UNIT, ACCOUNT  
 TOTALLED ON: DEPARTMENT  
 PAGE BREAKS ON:

FUND-001 GENERAL FUND  
 DEPARTMENT-4110 BOARD OF SELECTMAN  
 BUDGET UNIT-00141100000000 B0S

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
105.00	ELECTED SALARIES	114,962.00	8,813.60	.00	37,459.84	77,502.16	32.58
110.00	SALARIES	65,235.00	4,674.72	.00	19,456.74	45,798.26	29.82
310.00	EXAMINE LAND RECORD	1,500.00	88.76	1,185.71	314.29	.00	100.00
320.00	CABLE BROADCASTING	16,000.00	.00	.00	15,000.00	1,000.00	93.75
330.00	GRANTS ADMINISTRATOR	3,500.00	.00	.00	.00	3,500.00	.00
610.00	MATERIALS & SUPPLIE	4,500.00	170.91	3,831.41	577.49	91.10	97.98
	TOTAL BOARD OF SELECTMAN	205,717.00	13,747.99	5,017.12	72,808.36	127,891.52	37.83

DEPARTMENT-4120 TOWN CLERK  
 BUDGET UNIT-00141200000000 TC

105.00	ELECTED SALARIES	77,214.00	5,819.92	.00	26,189.64	51,024.36	33.92
110.00	SALARIES	82,905.00	6,280.68	.00	25,477.23	57,427.77	30.73
340.00	INDEXING & MICROFIL	21,000.00	1,636.98	14,519.00	6,481.00	.00	100.00
341.00	VITAL STATISTICS	200.00	.00	200.00	.00	.00	100.00
342.00	ORDINANCE UPDATE	1,800.00	.00	1,800.00	.00	.00	100.00
610.00	MATERIALS & SUPPLIE	5,000.00	805.45	3,888.55	949.45	162.00	96.76
	TOTAL TOWN CLERK	188,119.00	14,563.03	20,407.55	59,097.32	108,614.13	42.26

DEPARTMENT-4121 PROBATE  
 BUDGET UNIT-00141210000000 PROBATE - FACILITY FEES

610.01	FACILITY FEES	9,647.00	.00	.85	9,646.15	.00	100.00
	TOTAL PROBATE	9,647.00	.00	.85	9,646.15	.00	100.00

DEPARTMENT-4140 REGISTRARS OF VOTERS

BUDGET UNIT-00141400000000 ROV							
105.00	ELECTED SALARIES	33,008.00	2,491.12	.00	11,210.04	21,797.96	33.96
110.00	SALARIES	28,000.00	3,805.00	.00	10,130.00	17,870.00	36.18
610.00	MATERIALS & SUPPLIE	16,113.00	492.50	6,252.21	3,956.56	5,904.23	63.36
	TOTAL REGISTRARS OF VOTERS	77,121.00	6,788.62	6,252.21	25,296.60	45,572.19	40.91

DEPARTMENT-4150 FINANCE

BUDGET UNIT-00141500000000 FIN							
110.00	SALARIES	306,329.00	45,550.08	.00	115,472.23	190,856.77	37.70
610.00	MATERIALS & SUPPLIE	6,500.00	20.82	2,586.56	469.63	3,443.81	47.02
	TOTAL FINANCE	312,829.00	45,570.90	2,586.56	115,941.86	194,300.58	37.89

DEPARTMENT-4151 BOARD OF FINANCE

BUDGET UNIT-00141510000000 BOF							
110.00	SALARIES	2,690.00	80.70	.00	457.30	2,232.70	17.00
336.00	TOWN AUDIT	63,663.00	5,000.00	38,663.00	25,000.00	.00	100.00
610.00	MATERIALS & SUPPLIE	3,000.00	.00	2,000.00	.00	1,000.00	66.67
801.00	CONTINGENCY	15,000.00	.00	.00	.00	15,000.00	.00
	TOTAL BOARD OF FINANCE	84,353.00	5,080.70	40,663.00	25,457.30	18,232.70	78.39

DEPARTMENT-4152 TREASURER

BUDGET UNIT-00141520000000 TREAS

POWERSCHOOL  
 DATE: 11/10/2022  
 TIME: 11:43:52

TOWN OF NEW FAIRFIELD  
 EXPENDITURE STATUS REPORT

SELECTION CRITERIA: orgn.fund='001' and orgn.orgn1 between '4110' and '4550'  
 ACCOUNTING PERIOD: 4/23

SORTED BY: FUND, DEPARTMENT, BUDGET UNIT, ACCOUNT  
 TOTALED ON: DEPARTMENT  
 PAGE BREAKS ON:

FUND-001 GENERAL FUND  
 DEPARTMENT-4152 TREASURER  
 BUDGET UNIT-00141520000000 TREAS

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
105.00	ELECTED SALARIES	8,333.00	694.45	.00	2,083.35	6,249.65	25.00
	TOTAL TREASURER	8,333.00	694.45	.00	2,083.35	6,249.65	25.00
DEPARTMENT-4153 ASSESSOR							
BUDGET UNIT-00141530000000 A-TAX							
110.00	SALARIES	164,737.00	12,628.88	.00	51,077.42	113,659.58	31.01
337.00	GIS & AUDITS-PERS P	10,000.00	820.02	9,024.94	975.06	.00	100.00
610.00	MATERIALS & SUPPLIE	9,685.00	85.40	6,265.00	611.83	2,808.17	71.00
	TOTAL ASSESSOR	184,422.00	13,534.30	15,289.94	52,664.31	116,467.75	36.85
DEPARTMENT-4154 TAX COLLECTOR							
BUDGET UNIT-00141540000000 TAX							
105.00	ELECTED SALARIES	88,213.00	6,612.28	.00	30,355.26	57,857.74	34.41
110.00	SALARIES	114,274.00	8,704.64	.00	35,933.12	78,340.88	31.44
331.00	DELING.TAX COLLECT.	5,000.00	107.68	3,213.18	1,786.82	100.00	100.00
610.00	MATERIALS & SUPPLIE	5,240.00	336.95	4,359.00	781.00	100.00	98.09
	TOTAL TAX COLLECTOR	212,727.00	15,761.55	7,572.18	68,856.20	136,298.62	35.93
DEPARTMENT-4155 BOARD OF ASSESSMENT APPEAL							
BUDGET UNIT-00141550000000 BOAA							
105.00	ELECTED SALARIES	700.00	84.00	.00	84.00	616.00	12.00
110.00	SALARIES	686.00	58.80	.00	58.80	627.20	8.57
610.00	MATERIALS & SUPPLIE	100.00	42.60	.00	42.60	57.40	42.60
	TOTAL BOARD OF ASSESSMENT APPE	1,486.00	185.40	.00	185.40	1,300.60	12.48
DEPARTMENT-4160 UNCLSPD PAYROLL & BENEFITS							
BUDGET UNIT-00141600000000 U P&B							
130.01	OVERTIME CONTINGENC	3,000.00	362.44	.00	1,307.02	1,692.98	43.57
140.00	SALARY ADJUSTMENTS	18,913.00	.00	.00	.00	18,913.00	.00
220.00	SOCIAL SECURITY	378,783.00	29,915.25	.00	134,789.10	243,993.90	35.58
230.00	PENSION	735,876.00	17,535.25	191,765.00	500,581.00	43,530.00	94.08
250.00	UNEMPLOYMENT	15,000.00	.00	15,000.00	.00	.00	100.00
260.00	WORKERS COMPENSATIO	142,000.00	.00	75,421.50	66,578.50	.00	100.00
290.00	EMPLOYEE PHYSICALS	3,000.00	.00	2,000.00	.00	1,000.00	66.67
580.00	MTLEAGE REIMBURSEME	1,000.00	77.75	.00	164.92	835.08	16.49
	TOTAL UNCLSPD PAYROLL & BENEFIT	1,297,572.00	47,890.69	284,186.50	703,420.54	309,964.96	76.11
DEPARTMENT-4161 PROFESSIONAL SERVICES							
BUDGET UNIT-00141610000000 LEGAL							
334.01	CONSULTING	3,000.00	.00	.00	.00	3,000.00	.00
332.01	LEGAL-LAND	5,000.00	171.30	4,828.70	171.30	.00	100.00
BUDGET UNIT-00141610000002 LEGAL-TAX							
332.01	LEGAL-TAX	7,500.00	.00	7,500.00	.00	.00	100.00
BUDGET UNIT-00141610000003 LEGAL-LABOR							
332.01	LEGAL-LABOR	35,000.00	467.50	34,065.00	935.00	.00	100.00

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TOWN OF NEW FAIRFIELD  
 EXPENDITURE STATUS REPORT

SELECTION CRITERIA: orgn.fund='001' and orgn.orgn1 between '4110' and '4550'  
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FUND-001 GENERAL FUND  
 DEPARTMENT-4161 PROFESSIONAL SERVICES  
 BUDGET UNIT-00141610000004 LEGAL-GENERAL/OTHER

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
BUDGET UNIT-00141610000004	LEGAL-GENERAL/OTHER	35,000.00	7,538.34	20,146.66	14,433.34	420.00	98.80
BUDGET 332.01							
BUDGET UNIT-00141610000005	LEGAL-HEALTH CODE	7,000.00	.00	7,000.00	.00	.00	100.00
BUDGET 332.01							
BUDGET UNIT-00141610000006	LEGAL-PLANNING	5,000.00	52.50	4,597.50	402.50	.00	100.00
BUDGET 332.01							
BUDGET UNIT-00141610000007	LEGAL-ZONING	18,000.00	11,307.12	.00	14,247.12	3,752.88	79.15
BUDGET 332.01							
BUDGET UNIT-00141610000008	LEGAL-ZBA	12,000.00	.00	11,300.00	700.00	.00	100.00
BUDGET 332.01							
BUDGET UNIT-00141610000009	LEGAL-INLAND/WETLANDS	5,000.00	.00	4,965.00	35.00	.00	100.00
BUDGET 332.01							
TOTAL PROFESSIONAL SERVICES		132,500.00	19,536.76	94,402.86	30,924.26	7,172.88	94.59

DEPARTMENT-4162 INTERGOVERNMENTAL AGENCY

BUDGET UNIT-00141620000000	I/G	1,175.00	.00	.00	1,175.00	.00	100.00
BUDGET 312.00							
BUDGET UNIT-00141620000001	CT COUNCIL OF SMALL	104,670.00	8,722.50	69,780.00	34,890.00	.00	100.00
BUDGET 421.00							
BUDGET UNIT-00141620000002	HOUSEHOLD HAZARD WA	15,000.00	.00	15,000.00	.00	.00	100.00
BUDGET 313.00							
BUDGET UNIT-00141620000003	I/G-WESTERN CT COUNCIL	9,053.00	.00	.00	9,053.00	.00	100.00
BUDGET 313.00							
BUDGET UNIT-00141620000004	I/G-CANDLEWOOD LAKE	129,730.00	.00	.00	129,730.00	.00	100.00
BUDGET 313.00							
BUDGET UNIT-00141620000005	I/G-C C MUNICIPAL	8,929.00	.00	.00	8,929.00	.00	100.00
BUDGET 313.00							
TOTAL INTERGOVERNMENTAL AGENCY		268,557.00	8,722.50	84,780.00	183,777.00	.00	100.00

DEPARTMENT-4163 GENERAL INSURANCE

BUDGET UNIT-00141630000000	G-INS	190,000.00	719.00	55,083.08	119,684.92	15,232.00	91.98
BUDGET 520.01							
TOTAL GENERAL INSURANCE		190,000.00	719.00	55,083.08	119,684.92	15,232.00	91.98

DEPARTMENT-4164 BUSINESS MACHINES

BUDGET UNIT-00141640000000	B/M	6,585.00	.00	4,673.13	1,712.04	199.83	96.97
BUDGET 610.00							
BUDGET UNIT-00141640000001	MATERIALS & SUPPLIE	27,000.00	.00	17,300.00	8,760.62	939.38	96.52
BUDGET 615.00							
BUDGET UNIT-00141640000002	POSTAGE	22,057.00	625.79	2,298.71	19,758.29	.00	100.00
BUDGET 431.00							
BUDGET UNIT-00141640000003	ASSESSOR EQUIPMENT	1,200.00	210.00	990.00	210.00	.00	100.00
BUDGET 430.01							
BUDGET UNIT-00141640000004	B/M	13,091.00	.00	903.62	12,187.38	.00	100.00
BUDGET 431.01							
BUDGET UNIT-00141640000005	TAX COLLECTOR EQUIP	3,215.00	.00	3,215.00	.00	.00	100.00
BUDGET 430.02							
BUDGET UNIT-00141640000006	B/M	16,000.00	.00	370.42	12,658.46	2,971.12	81.43
BUDGET 431.02							
BUDGET UNIT-00141640000007	TELEPHONE MAINTENAN	74,875.00	13,330.52	35,054.81	13,640.52	26,179.67	65.04
BUDGET 430.03							
BUDGET UNIT-00141640000008	FINANCE EQUIPMENT						
BUDGET 431.02							
BUDGET UNIT-00141640000009	B/M						
BUDGET 430.03							
BUDGET UNIT-00141640000010	LAN EQUIP MAINTENAN						
BUDGET 430.03							

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TOWN OF NEW FAIRFIELD  
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FUND-001 GENERAL FUND  
 DEPARTMENT-4164 BUSINESS MACHINES  
 BUDGET UNIT-00141640004000 B/M

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
431.03	COMM. CENTER EQUIP	50,000.00	7,579.68	18,788.86	31,211.08	.06	100.00
BUDGET UNIT-00141640005000 B/M							
430.04	COPIER MAINTENANCE	5,100.00	356.76	3,053.71	1,109.29	937.00	81.63
431.04	POLICE EQUIPMENT	9,500.00	.00	.00	9,500.00	.00	100.00
BUDGET UNIT-00141640006000 B/M							
431.05	TECHNOLOGY	25,068.00	2,157.90	545.05	3,838.95	20,684.00	17.49
BUDGET UNIT-00141640007000 B/M							
430.06	SYSTEMS ADMINSTRAT	87,253.00	41.05	386.69	123.31	86,743.00	.58
431.06	FIRE MARSHALL EQUIP	1,300.00	.00	100.00	1,200.00	.00	100.00
BUDGET UNIT-00141640008000 B/M							
431.07	FIRE EQUIPMENT	10,369.00	.00	.00	10,368.50	.50	100.00
BUDGET UNIT-00141640011000 B/M							
431.10	LAND USE EQUIPMENT	12,234.00	1,099.51	.00	12,234.00	.00	100.00
TOTAL BUSINESS MACHINES		364,847.00	25,401.21	87,680.00	138,512.44	138,654.56	62.00

DEPARTMENT-4190 HUMAN RESOURCES  
 BUDGET UNIT-00141900000000 HR  
 345.00 BUSINESS SERVICES  
 TOTAL HUMAN RESOURCES

DEPARTMENT-4191 PLANNING COMMISSION  
 BUDGET UNIT-00141910000000 PLAN  
 110.00 SALARIES  
 610.00 MATERIALS & SUPPLIE  
 TOTAL PLANNING COMMISSION

DEPARTMENT-4192 ZONING COMMISSION  
 BUDGET UNIT-00141920000000 ZONING  
 110.00 SALARIES  
 610.00 MATERIALS & SUPPLIE  
 TOTAL ZONING COMMISSION

DEPARTMENT-4193 ZONING BOARD OF APPEALS  
 BUDGET UNIT-00141930000000 ZBA  
 110.00 SALARIES  
 610.00 MATERIALS & SUPPLIE  
 TOTAL ZONING BOARD OF APPEALS

DEPARTMENT-4194 ECONOMIC DEVELOPMENT  
 BUDGET UNIT-00141940000000 E/D  
 110.00 SALARIES  
 610.00 MATERIALS & SUPPLIE  
 TOTAL ECONOMIC DEVELOPMENT

DEPARTMENT-4195 UTILITIES  
 BUDGET UNIT-00141950000000 UTIL

33,000.00	.00	.00	.00	.00	33,000.00	.00	.00
33,000.00	.00	.00	.00	.00	33,000.00	.00	.00
3,148.00	110.20	.00	320.11	.00	2,827.89	10.17	10.17
3,100.00	112.30	88.00	162.00	88.00	2,850.00	8.06	8.06
6,248.00	222.50	88.00	482.11	88.00	5,677.89	9.12	9.12
78,198.00	5,485.10	.00	21,553.65	.00	56,644.35	27.56	27.56
7,315.00	300.06	787.81	842.19	787.81	5,685.00	22.28	22.28
85,513.00	5,785.16	787.81	22,395.84	787.81	62,329.35	27.11	27.11
7,532.00	505.72	.00	1,775.40	.00	5,756.60	23.57	23.57
4,500.00	202.20	2,126.85	873.15	2,126.85	1,500.00	66.67	66.67
12,032.00	707.92	2,126.85	2,648.55	2,126.85	7,236.60	39.69	39.69
1,568.00	156.80	.00	602.70	.00	965.30	38.44	38.44
5,000.00	349.57	.00	349.57	.00	4,650.43	6.99	6.99
6,568.00	506.37	.00	952.27	.00	5,615.73	14.50	14.50

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FUND-001 GENERAL FUND  
 DEPARTMENT-4195 UTILITIES  
 BUDGET UNIT-00141950000000 UTIL

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
622.00	STREET LIGHTS	15,394.00	1,205.10	10,657.62	3,825.66	910.72	94.08
626.00	GASOLINE & DIESEL	112,487.00	42,251.76	26,265.24	39,233.50	46,988.26	58.23
BUDGET UNIT-00141950002000 UTIL							
620.08	FIRE COMPANIES	53,760.00	2,132.24	41,512.81	11,232.19	1,015.00	98.11
BUDGET UNIT-00141950003000 UTIL							
620.01	ELECTRIC	120,300.00	9,625.90	71,404.93	44,611.79	4,283.28	96.44
620.02	TELEPHONE	27,745.00	2,775.68	16,185.64	8,559.36	3,000.00	89.19
BUDGET UNIT-00141950005000 UTIL							
620.03	FUEL OIL	69,700.00	.00	44,750.00	.00	24,950.00	64.20
BUDGET UNIT-00141950006000 UTIL							
620.04	OTHER	26,673.00	1,064.56	13,485.65	5,267.35	7,920.00	70.31
	TOTAL UTILITIES	426,059.00	59,055.24	224,261.89	112,729.85	89,067.26	79.10
DEPARTMENT-4196 PERMANENT BUILDING COMMITTEE							
BUDGET UNIT-00141960000000 PBC							
110.00	SALARIES	3,874.00	.00	.00	365.84	3,508.16	9.44
610.00	MATERIALS & SUPPLIE	150.00	.00	.00	.00	150.00	.00
	TOTAL PERMANENT BUILDING COMMIT	4,024.00	.00	.00	365.84	3,658.16	9.09
DEPARTMENT-4197 GENERAL LAND USE							
BUDGET UNIT-00141970000000 LAND							
110.00	SALARIES	16,167.00	.00	.00	.00	16,167.00	.00
610.00	MATERIALS & SUPPLIE	500.00	139.16	.00	279.16	220.84	55.83
	TOTAL GENERAL LAND USE	16,667.00	139.16	.00	279.16	16,387.84	1.67
DEPARTMENT-4198 HISTORICAL PROPERTIES							
BUDGET UNIT-00141980000000 HISTORICAL PROPERTIES M&S							
610.01		250.00	.00	.00	.00	250.00	.00
	TOTAL HISTORICAL PROPERTIES	250.00	.00	.00	.00	250.00	.00
DEPARTMENT-4199 COMMISSN OF YOUTH OF NF							
BUDGET UNIT-00141990000000 YOUTH							
610.00	MATERIALS & SUPPLIE	1,000.00	.00	.00	.00	1,000.00	.00
	TOTAL COMMISSN OF YOUTH OF NF	1,000.00	.00	.00	.00	1,000.00	.00
DEPARTMENT-4210 POLICE							
BUDGET UNIT-00142100000000 PD							
110.00	SALARIES	655,966.00	45,670.12	6,923.95	185,622.64	470,343.36	28.30
291.00	UNIFORMS	16,000.00	384.41	210,000.00	1,618.72	7,457.33	53.39
317.00	RESIDENT STATE TROO	10,000.00	.00	1,000.00	.00	7,400.00	100.00
322.00	EDUCATION & TRAININ	12,000.00	.00	6,931.51	1,600.00	3,529.84	26.00
430.07	EQUIPMENT MAINTENAN	10,775.00	517.43	3,876.12	1,538.65	3,529.84	70.58
610.00	MATERIALS & SUPPLIE	18,600.00	3,773.81	10,083.23	5,922.88	976.00	90.94
742.00	VEHICLE MAINTENANCE		16.86		830.12	7,686.65	58.67



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FUND-001 GENERAL FUND  
 DEPARTMENT-4210 POLICE  
 BUDGET UNIT-00142100001000 PD

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
110.02	SECRETARY	19,890.00	1,695.75	.00	6,872.25	13,017.75	34.55
130.00	OVERTIME	87,978.00	13,558.87	.00	43,989.34	43,988.66	50.00
317.01	RESIDENT SERGEANT O	50,000.00	.00	50,000.00	.00	.00	100.00
BUDGET UNIT-00142100002000 PD							
130.02	PRIVATE DUTY OT	21,328.00	741.06	.00	4,858.07	16,469.93	22.78
317.02	OTHER RESIDENT TROO	1,100,000.00	.00	1,100,000.00	.00	.00	100.00
BUDGET UNIT-00142100003000 PD							
110.04	T-DAYS/VACATION	15,428.00	.00	.00	.00	15,428.00	.00
130.03	DARE OVERTIME	1,067.00	.00	.00	.00	1,067.00	.00
317.03	RESIDENT TROOPER OT	230,000.00	.00	230,000.00	.00	.00	100.00
BUDGET UNIT-00142100004000 PD							
110.05	LONGEVITY/EDUCATION	1,900.00	800.00	.00	800.00	1,100.00	42.11
130.04	TRAINING OVERTIME	5,332.00	.00	.00	.00	5,332.00	.00
BUDGET UNIT-00142100005000 PD SRO							
130.00	OVERTIME	142,886.00	2,142.45	.00	12,790.11	130,095.89	8.95
BUDGET UNIT-00142100006000 PD SPECIALTY PAY							
100.01	TOTAL POLICE	7,200.00	69,300.76	.00	266,442.78	7,200.00	.00
		2,616,350.00		1,618,814.81		731,092.41	72.06

DEPARTMENT-4215 COMMUNICATIONS CENTER

BUDGET UNIT-00142150000000 CC							
110.00	SALARIES	252,740.00	19,284.48	.00	80,848.15	171,891.85	31.99
112.00	PART-TIME SALARIES	95,850.00	3,100.00	.00	4,975.00	90,875.00	5.19
130.00	OVERTIME	35,031.00	8,825.76	.00	27,854.92	7,176.08	79.52
322.01	TRAINING - EMD	1,255.00	323.73	81.27	418.73	755.00	39.84
530.00	NW-PSCC	5,800.00	.00	2,904.00	2,896.00	.00	100.00
610.00	MATERIALS & SUPPLIE	2,500.00	263.63	188.44	711.56	1,600.00	36.00
660.00	EMERGENCY NOTIFICAT	5,150.00	.00	.00	5,150.00	.00	100.00
	TOTAL COMMUNICATIONS CENTER	398,326.00	31,797.60	3,173.71	122,854.36	272,297.93	31.64

DEPARTMENT-4220 FIRE COMPANIES

BUDGET UNIT-00142200000000 FD							
290.01	PHYSICALS	8,500.00	2,245.00	6,255.00	2,245.00	.00	100.00
322.01	EDUCATION & TRAININ	20,000.00	.00	1,150.00	.00	18,850.00	5.75
423.01	CONTRACTED SERVICES	10,000.00	.00	.00	.00	10,000.00	.00
430.08	BUILD SUPPLIES&REPA	7,080.00	259.73	2,665.69	649.31	3,765.00	46.82
610.02	DEPT MATERIAL & SUP	53,000.00	190.00	8,003.39	4,454.27	40,542.34	23.51
630.00	TECHNOLOGY	12,500.00	375.11	8,006.76	1,875.27	2,617.97	79.06
BUDGET UNIT-00142200001000 FD							
430.09	MAINTENANCE & REPAI	95,000.00	8,147.62	65,725.52	15,924.48	13,350.00	85.95
610.03	CO'S SUPPLIES & EQU	17,075.00	.00	6,945.00	.00	10,130.00	40.67
BUDGET UNIT-00142200002000 FD							
740.00	DRY HYDRANTS	3,000.00	.00	2,028.49	171.51	800.00	73.33
BUDGET UNIT-00142200005000 FD PORTABLE EQUIPMENT							
610.01	TOTAL FIRE COMPANIES	228,155.00	11,217.46	100,779.85	25,319.84	2,000.00	.00
						102,055.31	55.27

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FUND-001 GENERAL FUND  
 DEPARTMENT-4220 FIRE COMPANIES  
 BUDGET UNIT--00142200005000 FD PORTABLE EQUIPMENT

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
DEPARTMENT-4221 AMBULANCE-PARA/EMT							
BUDGET UNIT--00142210000000 AMB							
338.01 AMBULANCE-PARA./EMT	791,468.00	65,776.00	526,210.00	263,104.00	2,154.00	99.73	
TOTAL AMBULANCE-PARA/EMT	791,468.00	65,776.00	526,210.00	263,104.00	2,154.00	99.73	
DEPARTMENT-4225 FIRE MARSHALL							
BUDGET UNIT--00142250000000 FM							
110.00 SALARIES	73,869.00	5,682.20	.00	22,728.80	51,140.20	30.77	
610.00 MATERIALS & SUPPLIE	5,750.00	688.11	1,839.13	1,158.31	2,752.56	52.13	
TOTAL FIRE MARSHALL	79,619.00	6,370.31	1,839.13	23,887.11	53,892.76	32.31	
DEPARTMENT-4240 BUILDING INSPECTOR							
BUDGET UNIT--00142400000000 B/I							
110.00 SALARIES	153,142.00	12,440.64	.00	48,616.83	104,525.17	31.75	
610.00 MATERIALS & SUPPLIE	3,500.00	29.71	509.49	334.32	2,636.19	24.11	
TOTAL BUILDING INSPECTOR	156,642.00	12,470.35	509.49	48,951.15	107,181.36	31.58	
DEPARTMENT-4290 EMERGENCY PLANNING							
BUDGET UNIT--00142900000000 OEM							
110.00 SALARIES	65,361.00	5,180.94	.00	16,932.87	48,428.13	25.91	
610.00 MATERIALS & SUPPLIE	9,200.00	86.41	3,201.53	733.47	5,265.00	42.77	
TOTAL EMERGENCY PLANNING	74,561.00	5,267.35	3,201.53	17,666.34	53,693.13	27.99	
DEPARTMENT-4295 ANIMAL CONTROL							
BUDGET UNIT--00142950000000 A-CONT							
110.00 SALARIES	49,055.00	3,773.44	.00	15,188.10	33,866.90	30.96	
610.00 MATERIALS & SUPPLIE	2,175.00	87.44	2,066.69	205.94	-97.63	104.49	
TOTAL ANIMAL CONTROL	51,230.00	3,860.88	2,066.69	15,394.04	33,769.27	34.08	
DEPARTMENT-4310 PUBLIC WORKS							
BUDGET UNIT--00143100000000 PW							
110.00 SALARIES	886,793.00	67,438.28	.00	265,331.01	621,461.99	29.92	
112.01 TOWN ENGINEER	112,700.00	8,641.68	.00	48,727.17	63,972.83	43.24	
120.01 SEASONAL PERSONNEL	29,900.00	896.00	.00	5,632.00	24,268.00	18.84	
130.00 OVERTIME	82,939.00	755.09	.00	1,930.61	81,008.39	2.33	
291.00 UNIFORMS	13,000.00	515.95	9,417.77	1,182.23	2,400.00	81.54	
421.01 DISPOSAL OF WASTE	8,500.00	.00	2,900.00	.00	5,600.00	34.12	
423.00 CONTRACTED SERVICES	345,229.00	8,560.46	250,213.82	90,401.23	4,613.95	98.66	
444.00 STORMWATER MANAGEME	55,000.00	.00	45,631.12	9,368.88	.00	100.00	
441.00 EQUIPMENT LEASE	10,000.00	.00	.00	.00	10,000.00	.00	
451.00 ROAD REPAIR	150,000.00	5,496.98	29,011.40	59,123.00	61,865.60	58.76	
452.00 TOWN AID/LOCIP	354,091.00	6,800.00	71,270.00	17,000.00	265,821.00	24.93	
742.01 TRUCK & EQUIP MAIN	120,000.00	8,481.40	60,581.92	52,071.31	7,346.77	93.88	
BUDGET UNIT--00143100001000 PW BUILD. & GROUNDS M&S	80,000.00	381.56	51,190.09	15,227.91	13,582.00	83.02	

SELECTION CRITERIA: orgn.fund='001' and orgn.orgn1 between '4110' and '4550'  
 ACCOUNTING PERIOD: 4/23

SORTED BY: FUND,DEPARTMENT,BUDGET UNIT,ACCOUNT  
 TOTALLED ON: DEPARTMENT  
 PAGE BREAKS ON:

FUND-001 GENERAL FUND  
 DEPARTMENT-4310 PUBLIC WORKS  
 BUDGET UNIT-00143100002000 PW HIGHWAY & STREET M&S

ACCOUNT	TITLE	BUDGET	PERIOD	ENCUMBRANCES	YEAR TO DATE	AVAILABLE	YTD/
			EXPENDITURES	OUTSTANDING	EXP	BALANCE	BUD
BUDGET UNIT-00143100002000	PW HIGHWAY & STREET M&S	30,000.00	454.10	9,814.11	1,383.89	18,802.00	37.33
BUDGET UNIT-00143100003000	PW SNOW MATERIAL & SUPP	100,000.00	109.07	77,272.47	1,725.53	21,002.00	79.00
BUDGET UNIT-00143100004000	PW SAFETY COMMITTEE M&S	300.00	.00	.00	.00	300.00	.00
610.01	TOTAL PUBLIC WORKS	2,378,452.00	108,530.57	607,302.70	569,104.77	1,202,044.53	49.46

DEPARTMENT-4410 HEALTH							
BUDGET UNIT-00144100000000	H	286,800.00	21,925.56	.00	87,694.83	199,105.17	30.58
110.00	SALARIES	7,500.00	485.00	5,965.00	1,535.00	.00	100.00
344.00	WATER TESTS	4,000.00	882.00	1,723.32	1,637.94	638.74	84.03
610.00	MATERIALS & SUPPLIE	298,300.00	23,292.56	7,688.32	90,867.77	199,743.91	33.04
	TOTAL HEALTH						

DEPARTMENT-4420 INLAND WETLANDS							
BUDGET UNIT-00144200000000	IN-WET	2,905.00	161.40	.00	581.04	2,323.96	20.00
110.00	SALARIES	2,000.00	.00	.00	2,000.00	.00	100.00
346.00	FEES & SERVICES	1,000.00	73.00	884.40	115.60	.00	100.00
610.00	MATERIALS & SUPPLIE	5,905.00	234.40	884.40	2,696.64	2,323.96	60.64
	TOTAL INLAND WETLANDS						

DEPARTMENT-4430 WPCA							
BUDGET UNIT-00144300000000	WPCA	628.00	.00	.00	.00	628.00	.00
110.00	SALARIES	900.00	.00	.00	.00	900.00	.00
610.00	MATERIALS & SUPPLIE	1,528.00	.00	.00	.00	1,528.00	.00
	TOTAL WPCA						

DEPARTMENT-4440 SOCIAL SERVICES							
BUDGET UNIT-00144400000000	SOCIAL	83,086.00	5,879.90	.00	23,320.38	59,765.62	28.07
110.00	SALARIES	900.00	178.52	.00	212.42	687.58	23.60
610.00	MATERIALS & SUPPLIE	2,200.00	.00	.00	.00	.00	100.00
350.00	SOCIAL WOMEN'S CENTER	3,000.00	.00	.00	3,000.00	.00	100.00
BUDGET UNIT-00144400002000	SOCIAL REGIONAL HOSPICE	1,800.00	.00	.00	1,800.00	.00	100.00
350.00	SOCIAL REGIONAL HOSPICE	3,000.00	.00	.00	3,100.00	.00	100.00
BUDGET UNIT-00144400003000	SOCIAL ABILITY BEYOND	2,500.00	.00	.00	2,500.00	.00	100.00
350.00	SOCIAL ABILITY BEYOND	3,100.00	.00	.00	640.00	.00	100.00
BUDGET UNIT-00144400005000	SOCIAL REGIONAL HOMELESS	2,500.00	.00	.00	650.00	.00	100.00
350.00	SOCIAL REGIONAL HOMELESS	2,500.00	.00	.00	650.00	.00	100.00
BUDGET UNIT-00144400006000	SOCIAL PREVENTION COUNCIL	640.00	.00	.00	650.00	.00	100.00
350.00	SOCIAL PREVENTION COUNCIL	640.00	.00	.00	650.00	.00	100.00
BUDGET UNIT-00144400007000	SOCIAL DANBURY YOUTH	650.00	.00	.00	650.00	.00	100.00
350.00	SOCIAL DANBURY YOUTH	650.00	.00	.00	650.00	.00	100.00
BUDGET UNIT-00144400009000	SOCIAL FAMILY & CHILDREN	650.00	.00	.00	650.00	.00	100.00
350.00	SOCIAL FAMILY & CHILDREN	650.00	.00	.00	650.00	.00	100.00

SELECTED CRITERIA: orgn.fund='001' and orgn.orgn1 between '4110' and '4550'  
 ACCOUNTING PERIOD: 4/23

SORTED BY: FUND,DEPARTMENT,BUDGET UNIT,ACCOUNT  
 TOTALED ON: DEPARTMENT  
 PAGE BREAKS ON:

FUND-001 GENERAL FUND  
 DEPARTMENT-4440 SOCIAL SERVICES  
 BUDGET UNIT-00144400010000 SOCIAL WECAHR

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
BUDGET UNIT-00144400010000	SOCIAL WECAHR	800.00	.00	.00	800.00	.00	100.00
BUDGET UNIT-00144400011000	SOCIAL REGIONAL MENTAL	2,775.00	.00	.00	.00	2,775.00	.00
BUDGET UNIT-00144400012000	SOCIAL TBI CO	1,250.00	.00	.00	.00	1,250.00	.00
TOTAL SOCIAL SERVICES		102,701.00	6,058.42	.00	38,222.80	64,478.20	37.22

DEPARTMENT-4450 SENIOR SERVICES  
 BUDGET UNIT-0014450000000000 SENIOR

110.00	SALARIES	141,739.00	10,790.95	.00	43,564.04	98,174.96	30.74
610.00	MATERIALS & SUPPLIE	6,750.00	145.55	4,733.36	1,124.64	892.00	86.79
803.03	NUTRITION PROGRAM	3,158.00	.00	.00	.00	3,158.00	.00
810.01	PROGRAMS	41,000.00	2,132.02	30,700.00	8,635.12	1,664.88	95.94
TOTAL SENIOR SERVICES		192,647.00	13,068.52	35,433.36	53,323.80	103,889.84	46.07

DEPARTMENT-4460 BALL POND ADVISRY COMITEE  
 BUDGET UNIT-00144600000000 B-POND

110.00	SALARIES	886.00	.00	.00	.00	886.00	.00
344.01	WEED CONTROL	8,207.00	.00	.00	.00	8,207.00	.00
TOTAL BALL POND ADVISRY COMIT		9,093.00	.00	.00	.00	9,093.00	.00

DEPARTMENT-4470 COMMISSION ON AGING  
 BUDGET UNIT-00144700000000 AGING

110.00	SALARIES	3,136.00	117.60	.00	264.60	2,871.40	8.44
610.00	MATERIALS & SUPPLIE	1,300.00	200.00	.00	200.00	1,100.00	15.38
TOTAL COMMISSION ON AGING		4,436.00	317.60	.00	464.60	3,971.40	10.47

DEPARTMENT-4510 RECREATION  
 BUDGET UNIT-00145100000000 REC

110.00	SALARIES	77,525.00	5,821.13	.00	23,848.91	53,676.09	30.76
TOTAL RECREATION		77,525.00	5,821.13	.00	23,848.91	53,676.09	30.76

DEPARTMENT-4550 LIBRARY  
 BUDGET UNIT-00145500000000 LIBRARY

110.00	SALARIES	437,148.00	33,032.37	.00	136,227.60	300,920.40	31.16
324.00	EDUCATION	1,800.00	.00	790.76	831.24	178.00	90.11
343.00	AUTOMATION	18,700.00	.00	1,690.00	16,179.42	830.58	95.56
430.10	MAINTENANCE	1,800.00	644.00	406.00	1,234.00	160.00	91.11
610.04	TECHNICAL SUPPLIES	1,800.00	86.04	1,329.03	1,220.97	250.00	86.11
640.00	BOOKS & MATERIALS	40,000.00	3,869.56	19,359.64	15,255.20	5,385.16	86.54
810.01	PROGRAMS	6,000.00	511.97	698.19	1,977.69	3,324.12	44.60
TOTAL LIBRARY		507,248.00	38,143.94	24,273.62	171,926.12	311,048.26	38.68

POWERSCHOOL  
 DATE: 11/10/2022  
 TIME: 11:43:52

TOWN OF NEW FAIRFIELD  
 EXPENDITURE STATUS REPORT

PAGE NUMBER: 10  
 EXPSTALL

SELECTION CRITERIA: orgn.fund='001' and orgn.orgn1 between '4110' and '4550'  
 ACCOUNTING PERIOD: 4/23

SORTED BY: FUND,DEPARTMENT,BUDGET UNIT,ACCOUNT  
 TOTALLED ON: DEPARTMENT  
 PAGE BREAKS ON:

FUND-001 GENERAL FUND  
 DEPARTMENT-4550 LIBRARY  
 BUDGET UNIT-00145500000000 LIBRARY

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/BUD
		12,103,777.00	686,141.30	3,863,364.01	3,482,284.66	4,758,128.33	60.69
TOTAL REPORT							

POWERSCHOOL  
 DATE: 11/10/2022  
 TIME: 11:40:19

TOWN OF NEW FAIRFIELD  
 REVENUE STATUS REPORT

SELECTION CRITERIA: orgn.fund='001'  
 ACCOUNTING PERIOD: 4/23

SORTED BY: FUND,1ST SUBTOTAL,ACCOUNT  
 TOTALED ON: 1ST SUBTOTAL  
 PAGE BREAKS ON:

FUND-001 GENERAL FUND  
 1ST SUBTOTAL-R3110000 PROPERTY TAXES

ACCOUNT	TITLE	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE RECEIPTS	AVAILABLE BALANCE	YTD/ BUD
R3110001	PROPERTY TAXES	54,260,949.00	146,470.11	.00	30,842,739.54	23,418,209.46	56.84
R3110002	PROPERTY TAXES - PRIOR	.00	16,651.19	.00	94,878.46	-94,878.46	.00
R3110002	INTEREST LIENS & FEES	200,000.00	13,873.59	.00	69,713.27	130,286.73	34.86
R3110003	MOTOR VEHICLE SUPPLEMENT	500,000.00	.00	.00	.00	500,000.00	.00
TOTAL	PROPERTY TAXES	54,960,949.00	176,994.89	.00	31,007,331.27	23,953,617.73	56.42
1ST SUBTOTAL-R3200000	LICENSES & PERMITS						
R3200002	HEALTH	50,000.00	1,725.00	.00	13,250.00	36,750.00	26.50
R3200003	ZONING BOARD OF APPEALS	13,000.00	860.00	.00	1,892.00	11,108.00	14.55
R3200004	ZONING	40,000.00	2,852.00	.00	10,392.00	29,608.00	25.98
R3200005	BUILDING	200,000.00	38,227.00	.00	114,739.00	85,261.00	57.37
R3200006	INLAND WETLANDS	9,000.00	152.00	.00	1,012.00	7,988.00	11.24
R3200008	ENVIRONMENTAL ENFORCEMEN	7,500.00	960.00	.00	2,526.00	4,974.00	33.68
R3200009	PUBLIC WORKS FEES	2,500.00	400.00	.00	1,800.00	700.00	72.00
R3200010	FIRE MARSHALL FEES	6,000.00	610.00	.00	2,010.00	3,990.00	33.50
R3200099	OTHER LICENSES & PERMITS	13,000.00	3,225.00	.00	5,315.00	7,685.00	40.88
TOTAL	LICENSES & PERMITS	341,000.00	49,011.00	.00	152,936.00	188,064.00	44.85
1ST SUBTOTAL-R3300000	GRANTS						
R3300009	VETERANS EXEMPTION	17,000.00	.00	.00	.00	17,000.00	.00
R3300033	EMERGENCY MGMT PERF GRAN	7,285.00	.00	.00	.00	7,285.00	.00
R3300034	MUNI STABILIZATION GRANT	265,666.00	.00	.00	.00	265,666.00	.00
R3303001	TOWN AID ROAD	275,459.00	.00	.00	135,806.40	139,652.60	49.30
R3303009	JUDICIAL	2,000.00	2,670.00	.00	2,670.00	-670.00	133.50
R3303013	PILOT-STATE PROPERTY	19,563.00	.00	.00	274,339.75	19,563.00	.00
R3303015	MUNICIPAL REVENUE SHARIN	1,149.00	274,339.75	.00	.00	-273,190.75	23876.39
R3305012	LOCIP	78,632.00	.00	.00	.00	78,632.00	.00
R3305053	EDUCATION ECS	3,481,120.00	.00	.00	.00	3,481,120.00	.00
R3305056	SPECIAL EDUCATION	651,000.00	.00	.00	.00	651,000.00	.00
TOTAL	GRANTS	4,798,874.00	277,009.75	.00	412,816.15	4,386,057.85	8.60
1ST SUBTOTAL-R3400000	LOCAL REVENUES						
R3400001	INTEREST INCOME	250,000.00	.00	.00	244,711.31	5,288.69	97.88
R3402012	SENIOR SERVICES PROGRAMS	18,000.00	2,018.00	.00	5,648.00	12,352.00	31.38
R3404005	TOWN CLERK RECEIPTS	100,000.00	8,067.00	.00	28,641.50	71,358.50	28.64
R3404999	TOWN ENGINEER	10,000.00	3,605.52	.00	3,605.52	6,394.48	36.06
R3410199	OTHER LOCAL REVENUES	7,775.00	.00	.00	953.00	6,822.00	12.26
R3415004	REAL ESTATE CONVEYANCE	275,000.00	30,879.25	.00	125,953.47	149,046.53	45.80
R3416011	TELEPHONE LINE ACCESS	20,000.00	.00	.00	2,286.30	20,000.00	.00
R3420009	STUDENT TUITION	400,000.00	.00	.00	.00	397,713.70	.57
R3422006	POLICE PRIVATE DUTY	21,328.00	.00	.00	.00	21,328.00	.00
R3422007	EMS/PARAMEDIC BILLING	300,000.00	.00	.00	.00	300,000.00	.00
TOTAL	LOCAL REVENUES	1,402,103.00	44,569.77	.00	411,799.10	990,303.90	29.37

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 DATE: 11/10/2022  
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SELECTION CRITERIA: orgn.fund='001'  
 ACCOUNTING PERIOD: 4/23

SORTED BY: FUND,1ST SUBTOTAL,ACCOUNT  
 TOTALLED ON: 1ST SUBTOTAL  
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FUND-001 GENERAL FUND  
 1ST SUBTOTAL-R3400000 LOCAL REVENUES

PAGE NUMBER: 2  
 REVSTAIL

TOWN OF NEW FAIRFIELD  
 REVENUE STATUS REPORT

ACCOUNT	TITLE	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE RECEIPTS	AVAILABLE BALANCE	YTD/BUD
	---	61,502,926.00	547,585.41	.00	31,984,882.52	29,518,043.48	52.01
TOTAL REPORT							

# CAPITAL & NONRECURRING ACCOUNT

Account #s	Name	Balance July 1, 2022	Budget FY 22-23	Transfers	Available Funds FY 22-23	Expenses thru 10/31/2022	Encumbered Funds thru 10/31/2022	Balance
301-4110-0000-000 / 000.00	Lake Studies	18,433.04	-	-	18,433.04	-	7,672.50	10,760.54
301-4150-0000-000 / 700.04	Boat Dock Replacement Lock Box	136,933.38	-	-	136,933.38	-	-	136,933.38
301-4153-0000-000 / 337.01	Revaluation	124,558.81	40,000.00	-	164,558.81	-	80,000.00	84,558.81
301-4164-0001-000 / 740.02	Business Machines & Equip.	19,327.49	9,500.00	-	28,827.49	-	-	28,827.49
301-4191-0000-000 / 330.00	Planning Commission	-	10,000.00	-	10,000.00	-	-	10,000.00
301-4192-0000-000 / 700.05	Zoning Regulations Maintenance	60,700.00	-	-	60,700.00	-	-	60,700.00
301-4210-0000-000 / 742.02	Police Cars & Equipment	78,579.00	60,800.00	74,500.00	213,879.00	56,811.60	150,571.26	6,496.14
301-4215-0000-000 / 700.07	Communications Center	-	26,500.00	-	26,500.00	-	-	26,500.00
301-4220-0000-000 / 700.14	Fire Co.	194,703.89	120,000.00	-	314,703.89	40,170.00	19,280.00	255,253.89
301-4220-0001-000 / 700.14	Paramedic Capital	21,383.79	-	-	21,383.79	-	-	21,383.79
301-4290-0000-000 / 740.05	Emergency Planning Capital	6,219.27	-	-	6,219.27	-	113.99	6,105.28
301-4295-0000-000 / 700.14	Animal Control	17,363.96	-	-	17,363.96	-	5,150.00	12,213.96
301-4330-0000-000 / 742.03	Public Works Trucks & Equip.	120,208.84	235,000.00	-	355,208.84	55,932.01	24,379.80	274,897.03
301-4330-0001-000 / 742.04	Bridge & Drainage	419,501.51	122,250.00	-	541,751.51	16,080.41	94,691.61	430,979.49
301-4330-0002-000 / 742.05	Musket Ridge Bridge	(1,874.69)	-	-	(1,874.69)	-	-	(1,874.69)
301-4340-0003-000 / 700.09	Police Dept. Oil Tank R&R	2,757.54	-	-	2,757.54	-	-	2,757.54
301-4340-0000-000 / 700.14	Town Properties Capital	195,556.52	45,000.00	-	240,556.52	2,840.00	39,829.00	197,887.52
301-4340-0002-000 / 700.14	Town Properties-Furniture	4,556.95	2,750.00	-	7,306.95	-	-	7,306.95
301-4410-0000-000 / 742.02	Health Department (Cars & Equipment)	26,307.00	-	-	26,307.00	-	26,306.20	0.80
301-4410-0000-000 / 742.07	Health Department (COVID)	108,091.32	-	-	108,091.32	135.00	2,445.00	105,511.32
301-4510-0000-000 / 700.14	Recreation Capital	104,141.23	-	-	104,141.23	-	2,400.00	101,741.23
301-4550-0000-000 / 457.00	Library Renovations	42,603.72	-	-	42,603.72	-	-	42,603.72
301-4900-0000-000 / 002.11	BOE Capital	-	93,885.00	-	93,885.00	93,885.00	-	-
301-4900-0000-000 / 003.11	Fire Co. Reserve	-	116,439.00	-	116,439.00	116,439.00	-	-
Appropriated Fund Balance		1,700,052.57	882,124.00	74,500.00	2,656,676.57	382,293.02	452,839.36	1,821,544.19
Unappropriated Fund Balance:		\$45,265.87						



**BRIDGE and DRAINAGE**  
301-4330-0001-000 / 742.04

	Town Wide	Sewer Study	Columbia Drive Bridge	Bear Mountain Bridge	Pedestrian Safety Projects	Yale Hudson Spillway	Replace Sawmill Bridge	Candle Wood Corners	Bridges Under 20' Inspection	Bigelow Road Realign	Wanwick Bridge Rehab.	Lower Merfin Avenue	Street Scape	Total
Carryover	25,962.40	17,118.66	10,000.00	111,000.00	19,074.15	10,000.00	85,337.73	39,293.39	36,015.00	23,000.00	4,990.00	30,000.00	7,710.18	419,501.51
Current Year	50,000.00				62,250.00								10,000.00	122,250.00
Transfers/Donations														
<b>Expenditures</b>														
8/29/22 - Hometown Heroes - Godfather Promotions														(78.00)
8/31/22 - F/A Sewer Study - Tata & Howard		(4,083.75)												(4,083.75)
8/31/22 - F/A Sewer Study - Tata & Howard		(11,918.66)												(11,918.66)
<b>Encumbered</b>														
PO # 21000494 - WMC Consulting-TH Crosswalk					(2,000.00)									(2,000.00)
PO #21000608 - Tata & Howard, Inc.		(916.25)										(30,000.00)		(916.25)
PO #23000655 - Michael J. Mazucco														(30,000.00)
PO #23000650-01 BMP Construction														(54,775.36)
PO #23000662-01 Timberwolf Tree													(3,000.00)	(3,000.00)
PO #23000563-01 Dom's Garden Center													(2,000.00)	(2,000.00)
PO #23000564-01 Home Depot CC													(1,500.00)	(1,500.00)
PO #23000565-01 Godfather Promotions													(500.00)	(500.00)
<b>Balance</b>	75,962.40	200.00	10,000.00	56,224.64	79,324.15	10,000.00	85,337.73	39,293.39	36,015.00	23,000.00	4,990.00	-	10,632.18	430,979.49



**ROUGH DRAFT (version 5) for the purpose of discussion, 11/11/22**

**New Fairfield Board of Finance  
Public Comment Policy**

Under Connecticut state law, municipal boards and commissions are public agencies under the Freedom of Information Act (FOIA), and therefore must comply with FOIA requirements. Along with other factors, this means that local board and commission meetings must be open to the public, except for closed sessions, as allowed by law, for specified purposes.

FOIA does not explicitly require meetings to allow for public participation. The State's Freedom of Information Commission (FOIC) has consistently held that this decision is within the discretion of each agency. However, the Commission endorses public participation at agency meetings, to whatever extent it is possible. (See Advisory Opinion #35 (1978) and Final Decision, Docket #FIC 2009-254 (2010)).

Additionally, The Commission believes that it is within the spirit of the Freedom of Information Act for public agencies to be open to the expressed concerns and opinions of their constituents, as well as, providing the disclosure of their records and public access to their meetings. (<https://www.cga.ct.gov/2017/rpt/pdf/2017-R-0232.pdf>).

It is a core democratic value that everyone has a right to express their opinions and views, and for these views to be heard. The purpose of the public comment period is to inform the board and committees of the views of the public. Public comment is encouraged. Elected officials are to be open to hearing these views and to consider them, as well as, other factors during board deliberations.

Public comment does not necessarily warrant a reply, since it is to provide information to the board or committee. However, if the Chairperson, or board member, deem an immediate reply is in order, the Chairperson, or board member, may reply, or the Chairperson may select an appropriate board member or personnel, who is present, to reply.

In order for the entire meeting agenda to proceed on schedule and to accomplish the purpose of the meeting, the board reserves the right to limit the duration of public comment.

### Public Comment Period

The board strives to create a culture of tolerance for differing points of view that credits everyone with having the best interests of the community in mind. It is hoped that the public's comments will assist the board in focusing on the strength and weakness of proposed solutions about community problems and issues.

The board members are also expected to treat other board members with courtesy and respect at all times, and in a manner deemed appropriate to conduct the commission's business and to comply with the statutes governing Connecticut municipalities.

All participants shall be treated with respect and courtesy. It is important that the public feel that the board meetings will be conducted in an orderly way, and that the public's views can be expressed to the board and committees, without fear of inappropriate recrimination, criticism, intimidation or comment by the board members or other participants.

The manner of speech in meetings is important. Participants will be encouraged to refrain from overly aggressive or defamatory personal attacks and ridicule, which can be perceived to be questioning the integrity and motives of board members, employees, presenters, and other public participants.

Incivility such as making attempts to drown out other's perspectives in an aggressive, slanderous, and/or physically intimidating manner will be noted and discouraged.

The Chairperson may, or on the motion of another board member, rule any public speaker out of order, should his/her comments be considered personal, rude or

slanderous, and that person does not adjust their tone after warnings of the board.

Members of the public who wish to speak are allotted three (3) minutes time or less, depending on the number of requests and the time available. This should allow time for other persons to speak, who wish to do so.

The board requests that the public refrain from repeating their own same comments at a given meeting or at multiple meetings. All comments will be duly noted at the time they are expressed to the board or committee members.

If your views have already been expressed during the public comment period, it is suggested that you may simply indicate that you agree with the previous speaker.

A spokesperson may present the views of a given group.

### **Public Comment Procedures**

- Requesting to speak at in-person meetings: Persons requesting to speak in an in-person meeting are requested to give their name or organization before speaking.

The Board of Finance currently meets regularly, once a month, on Wednesdays at 7:30 PM. The schedule and agendas for all of these meetings can be found on the town website at [newfairfield.org](http://newfairfield.org).

- Requesting to speak at Zoom meetings: The procedures will be announced at the beginning of the meeting.
- The zoom link is listed on the agenda for each meeting, which can be found at the town website at [newfairfield.org](http://newfairfield.org).
- Submitting written comments: Members of the public may submit comments and questions in writing to the board by email at [BOF@newfairfield.org](mailto:BOF@newfairfield.org).

The public is also free to use other means of communications to voice their opinions (e.g. social media, local newspapers).

The mailing address for other letter correspondence is Board of Finance, 4 Brush Hill Road, New Fairfield, CT 06812.

These emails and letters are forwarded to every member of the Board of Finance and are acknowledged at the next scheduled board meeting.