

	BOS Operating	BOE Operating	Medical Ins. Fund	Town Cap&Non - As Presented (placeholders for yrs 6-10)	BOE Cap & Non As Presented (placeholder for FY30-31 & FY31-32)	Existing Town & School Debt As Presented in 2019 Audit	New School Debt Service - Actual Bond # 1 April 2020 and #2 May 2021	New School Debt Service - Proposed Rounds 3 & 4	Adj. to Prop. Taxes	Non-Tax Revenue	To be Raised from Prop. Tax	Grand List	Mil Rate	Yearly % Tax Increase
<b>Growth rate %</b>	2	2	1.5				(see below)		2	0.75		0.25		
FY 20-21	11,304	35,916	6,129	-	-	2,049	586		858	6,758	50,084	1,637,588	30.58	1.00%
FY 21-22	11,523	36,293	6,050	370	93	1,821	2,021	-	870	6,900	52,141	1,655,961	31.49	2.95%
FY 22-23	11,753	37,019	6,141	1,308	376	1,817	2,236	2,000	887	6,952	56,585	1,660,101	34.09	8.25%
FY 23-24	11,989	37,759	6,233	1,190	1,648	1,766	2,199	3,408	905	7,004	60,093	1,664,251	36.11	5.93%
FY 24-25	12,228	38,514	6,326	1,212	1,359	1,702	2,163	3,354	923	7,056	60,726	1,668,412	36.40	0.80%
FY 25-26	12,473	39,285	6,421	4,630	1,724	1,655	2,126	3,301	942	7,109	65,447	1,672,583	39.13	7.51%
FY 26-27	12,722	40,070	6,518	1,500	1,559	1,620	2,097	3,247	961	7,163	63,131	1,676,764	37.65	-3.78%
FY 27-28	12,977	40,872	6,615	1,500	1,370	1,551	2,069	3,194	980	7,216	63,911	1,680,956	38.02	0.98%
FY 28-29	13,236	41,689	6,715	1,500	1,801	1,509	2,040	3,140	999	7,271	65,359	1,685,159	38.79	2.01%
FY 29-30	13,501	42,523	6,815	1,500	1,561	1,452	2,011	3,087	1,019	7,325	66,145	1,689,371	39.15	0.95%
FY 30-31	13,771	43,373	6,918	1,500	1,500	680	1,983	3,033	1,040	7,380	66,418	1,693,595	39.22	0.16%
FY 31-32	14,046	44,241	7,021	1,500	1,500	-	1,954	2,980	1,061	7,435	66,868	1,697,829	39.38	0.43%