

FIVE YEAR CAPITAL PLAN WITH EFFECT OF ARPA FUNDING

Project	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	
Town Wide Drainage	12,000	75,000	50,000	50,000	50,000	50,000	
Bridges Under 20 Feet	20,000	0	50,000	0	0	50,000	
Pedestrian Safety	6,000	62,250	55,000	60,000	60,000	0	
Columbia Drive Bridge	25,000	8,000	0	0	0	0	
Bigelow Rd. Realignment	22,000	75,000	75,000	75,000	50,000	0	
Warwick Road Bridge	5,000	0	0	0	0	0	
Bear Mtn Bridge	5,000	0	0	0	0	0	
Yale Dr. Spillway	9,500	0	0	0	0	0	
Streetscape Maintenance	10,000	10,000	10,000	10,000	10,000	10,000	
Sr. Center Dam and Pond	0	50,000	50,000	50,000	50,000	100,000	
Ball Pond Watershed				50,000	50,000	50,000	
Lower Merlin Ave.	25,000	75,000	75,000	0	0	0	150,000
Sewer Study	0	320,000	320,000	320,000	320,000	320,000	1,600,000
Total	139,500	675,250	685,000	615,000	590,000	580,000	
ARPA		395,000	395,000	320,000	320,000	320,000	1,750,000
Total After ARPA		280,250	290,000	295,000	270,000	260,000	